

#### LOWER RIO GRANDE Public Water Works Authority

Sign In Sheet

Page / of <u>2</u>

PO Box 2646 Anthony, New Mexico 88021 (575) 233-5742

Date: February 15, 2023

Time: 9:00 a.m.

Places: La Mesa

Event: Regular Board Mtg

|   | SIGNATURE Print Name, Title, Company |  | Phone Number           | Email Address                  |  |
|---|--------------------------------------|--|------------------------|--------------------------------|--|
|   | m                                    | Martin Lopez                           | 575-233-5742 Ext. 1004 | martin.lopez@lrgauthority.org  |  |
|   | 1.1                                  | LRG General Manager                    |                        |                                |  |
| 9 | m                                    | Karen Nichols                          | 575-233-5742 Ext. 1018 | karen.nichols@lrgauthority.org |  |
|   | 122                                  | LRG Projects Manager                   |                        |                                |  |
|   | the ph                               | Patricia Charles                       | 575-233-5742 Ext. 1021 | patty.charles@lrgauthority.org |  |
| 6 | PERCENT                              | -LRG Projects Special.                 |                        |                                |  |
|   | the t                                | Kathi Jackson                          | 575-233-5742 Ext. 1005 | kathi.jackson@lrgauthority.org |  |
|   |                                      | LRG Finance Manager                    |                        |                                |  |
| V |                                      | John Schroder                          | 575-233-5742 Ext. 1006 | iohn.schroder@lrgauthority.org |  |
| 1 | let 1                                | LRG Accounting Assistant               |                        |                                |  |
| 1 | 1 Am                                 | Mike Lopez                             | 575-233-5742 Ext. 1011 | mike.lopez@lrgauthority.org    |  |
|   | $\vee$                               | LRG Operations Manager                 |                        |                                |  |
|   |                                      | Espy Holguin                           | 575-644-9543           | Espy.holguin@lrgauthority.org  |  |
|   |                                      | LRG Board Chair                        |                        |                                |  |
|   | 4 Tal                                | Furman Smith                           | 575-382-5982           | furman.smith@lrgauthority.org  |  |
|   | Juner Inol                           | LRG Board Vice Chair                   |                        |                                |  |
|   | Attend toom                          | Glory Juarez                           | 575-494-2750           | glory.juarez@lrgauthority.org  |  |
|   | -Via 20011                           | LRG Board Secretary                    |                        |                                |  |
|   |                                      | Paul Smith                             | 505-710-4671           | paul.smith@lrgauthority.org    |  |
|   |                                      | LRG Board Director                     |                        |                                |  |
|   | Falilie                              | James Cadena                           | 480-206-5930           | james.cadena@lrgauthority.org  |  |
|   | Autor                                | LRG Board Director                     |                        |                                |  |
|   |                                      | Josh Smith                             | 575-528-0500           |                                |  |
|   |                                      | LRG Attorney                           |                        |                                |  |
|   | Via Zoom<br>Via Zoom                 | Filiberto Castorena<br>Hor Engineering |                        |                                |  |
|   | Ita Zoom                             | Typen Hopkins                          |                        |                                |  |

|                   | WER RIO GRANDE<br>lic Water Works Authority<br>Anthony, New Mexico 88021 (575) 233-5742 | Sign In Sheet | )<br>Page <u>2</u> of <u>2</u> |
|-------------------|---|---------------|--------------------------------|
| Date: Feb 15, 202 | 3 Time: <u>9:00 am</u> Pl   | aces: Le Mesa | Event: <u>Reg. Board</u> Mtg   |
| SIGNATURE         | Print Name, Title, Company  | Phone Number  | Email Address                  |
| Via toom          | Tharty Howell<br>Souder, There & assoc.   |               |                                |
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#### LOWER RIO GRANDE PUBLIC WATER WORKS AUTHORITY

#### Draft Minutes — REGULAR BOARD OF DIRECTORS MEETING 9:00 a.m. Wednesday, February 15, 2023 AT THE EAST MESA OFFICE & ONLINE VIA ZOOM

Contact us at 575-233-5742 or <u>board@LRGauthority.org</u> for information, assistance, online meeting link, or to subscribe to email board meeting reminders. Email the board address or dial extension 1021 or 1018 and leave a message if requesting phone or log-in information for online meetings. Agendas are final 72 hours prior to the meeting and may be obtained at any LRGPWWA Office or at <u>www.LRGauthority.org/noticesavisos.html</u>

- I. Call to Order, Roll Call to Establish Quorum: The Vice Chair called the meeting to order at 9:05 a.m. Mr. P. Smith representing District #1 was absent, District #2 is vacant, Mr. Cadena representing District #3 was present, Mrs. Holguin representing District #4 was absent, District # 5 is vacant, Mrs. Juarez representing District #6 was present via Zoom, Mr. F. Smith representing District #7 was present. Staff present were General Manager M. Lopez, Projects Manager Ms. Nichols, Projects Specialist Ms. Charles, Account Assistant Mr. Schroder, Finance Manager Ms. Jackson, Operations Manager Mr. Lopez. Guests present were Filiberto Castorena with HDR Engineering, Marty Howell from Souder, Miller and Associates and Tyler Hopkins with Bohannon Huston.
- II. Pledge of Allegiance: The pledge of allegiance was led by General Manager Martin Lopez
- **III.** Motion to approve Agenda: Mr. Cadena made the motion to approve the Agenda, Mrs. Juarez seconded the motion, the motion passed with all in favor.
- IV. Approval of Minutes: Motion to approve the minutes for Regular Board Meeting on January 18, 2023: Mr. Cadena made the motion to approve the minutes for Board meeting on January 18, 2023. Mrs. Juarez seconded the motion, the motion passed with all in favor.
- V. Presentations: none
- VI. Public Input: none
- VII. Managers' Reports
  - A. General Manager: Mr. Lopez provided a written report and stood for questions. He and Ms. Nichols went to Santa Fe on February 2 & 3 to the Legislative Session and to support Water System Regionalization, we have been providing assistance for a while now, trying to make it easier for water systems to merger if they have a need to. Met with NMOSE about the Capital Outlay Project for South Valley. One of the LRGPWWA Rincon trucks was involved in a traffic accident with a Hatch School Vehicle. A police report was filed and the insurance company was contacted. We will be required to sample for the Fifth Unregulated Contaminant Monitoring Rule. The Safe Drinking Water Act requires that once every five years EPA issue a list of unregulated contaminants to be monitored by public water systems. New guidance should be out in September 2023 for revisions to the Lead & Copper Rule from EPA/NMED. A customer sent emails to some of our Board Members with a complaint, but the issue was resolved. Our offices will be closed on February 20, 2023 in observance of Presidents Day. Mrs. Juarez asked what the bill number was he was referring to, Mr. Lopez said it was Senate Bill#1 and that she should also look at Senate Bill#337.

- **B. Operations:** Mr. Lopez provided a written report and stood for questions. We had 10 new water services in Brazito. He spoke to the gentleman at the garage in Garfield who is going to repair the LRG vehicle that was in the accident in Rincon for an estimate. We produced 3 million gallons more this January than last January.
- **C. Finance:** Ms. Jackson provided a written report and stood for questions. Our revenues for the month of January 2023 were \$383,946.31 and expenses were \$360,317.42 we had no unusual expenditures.
- **D.** Projects: Ms. Nichols provided a written report and stood for questions. The Central Office Project is back on track, it is not on schedule yet, but the contractor is working really hard to get on schedule. The South Valley Water Supply Project is moving right along, the well pump should be installed this week. The Project should be fully completed by late June. The Mesquite-Brazito Sewer Project 2, will be shifting work to the Mintor area soon. We have had many new customers requesting water service in order to get the sewer service. She has applied for funding for the Rincon area, planning documents and design on well improvements. East Mesa Water System Improvements Project is in phase 1 construction, bid opening was 1/31/23. Bid award is on today's agenda. High Valley is about to be buttoned up. Bohannon Huston and Souder Miller both are working on task orders on smaller projects. The legislative report is included with her report today, this report is updated on the Board members web page on our website. Also included in her report is a collections report, her department helps the Finance Department with collections. Included in the report are total collection accounts, first letters and second letters sent out, number of liens and liens paid. This information shows how effective it is to file liens, some of the legislators were fearful that filing liens could lead to foreclosures. LRGPWWA would not and will not foreclose on any ones property.

#### VIII. Unfinished Business: none

#### IX. New Business

- A. Motion to adopt Resolution FY2023-15 Approving Development of a Water Asset Management Plan: Mrs. Juarez made the motion to adopt resolution FY2023-15 approving development of a water asset management plan. Mr. Cadena seconded the motion, the motion passed with all in favor. Ms. Nichols said we applied for and received two planning grants to develop both a Water and Wastewater asset management plan. Ms. Jackson is happy we will have an engineering company help with these plans. She said there are 5 core components to the plans 2 have been completed and 3 will be completed with the help of an engineering company.
- B. Motion to adopt Resolution FY2023-16 Approving Development of a Wastewater Asset Management Plan: Mr. Cadena made the motion to adopt resolution FY2023-16 approving development of a wastewater asset management plan. Mrs. Juarez seconded the motion, the motion passed with all in favor. Mr. Lopez indicated that this is basically the same thing as Ms. Nichols and Ms. Jackson just outlined before, except it is for Wastewater. Ms. Nichols said for accounting purposes it makes sense to separate water and wastewater, Ms. Jackson agreed and said USDA prefers to see Water and Wastewater separated.

- C. Motion to accept engineer's Recommendation of Award and issue Notice of Award to Stewart Brothers Drilling Company: Ms. Nichols said this recommendation is for the East Mesa System Improvements Phase 1- replacement of well. Project is for the East Mesa area, Phase 1 will be split in 2. The 1<sup>st</sup> will be to drill the well, the second stage construction will be to complete well and completing the other water system improvements that are outline. Mr. F Smith asked were the well will be located, Ms. Nichols said it will be next to the East Mesa office.
- **D.** Motion to authorize Public Meetings for the Rate Study: Mr. Cadena made the motion to authorize Public meetings for the Rate Study. Mrs. Juarez seconded the motion, the motion passed with all in favor. Mr. Lopez said we have been working with RCAC on analyzing our rates to give us possible proposals for rate increase. Once RCAC presents their findings to the Board we will need to coordinate some public meetings. We are looking at have 3 meeting, one in South Valley area, one in the East Mesa area and one possibly in Rincon.
- X. Other discussion and agenda items for next meeting at 9:00 a.m. Wednesday, March 15, 2023 at our La Mesa Office and via Zoom.
  - A. Have any Board Members participated in training? If so, please give us a copy of your certificate: none
  - **B.** Motion to amend The Schedule of Rates & Fees Water meter installation fees
- XI. Motion to Adjourn: Mr. Cadena made the motion to adjourn the board meeting at 9:36 a.m. Mrs. Juarez seconded the motion.

These minutes will be presented to the board for approval on the 15<sup>th</sup> Day of March, 2023 at a regular meeting of the Board of Directors:

SEAL:

Esperanza Holguin, Board Chair

Attest:

Glory Juarez, Secretary

#### LOWER RIO GRANDE PUBLIC WATER WORKS AUTHORITY

#### Meeting Notice & Agenda—REGULAR BOARD OF DIRECTORS MEETING 9:00 a.m. Wednesday, February 15, 2023 AT THE EAST MESA OFFICE & ONLINE VIA ZOOM

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- I. Call to Order, Roll Call to Establish Quorum: Mr. P. Smith \_\_\_\_\_ (District #1), Vacant (District #2), James Cadena \_\_\_\_\_ (District #3), Mrs. Holguin \_\_\_\_\_ (District #4), Vacant (District # 5), Mrs. Juarez \_\_\_\_\_ (District #6), Mr. F. Smith \_\_\_\_\_ (District #7)
- II. Pledge of Allegiance
- III. Motion to approve Agenda
- IV. Approval of Minutes: Motion to approve the minutes for Regular Board Meeting on January 18, 2023
- V. Presentations: none
- VI. Public Input: none
- VII. Managers' Reports
  - A. General Manager
  - B. Operations
  - C. Finance
  - D. Projects
- VIII. Unfinished Business
- IX. New Business
  - A. Motion to adopt Resolution FY2023-15 Approving Development of a Water Asset Management Plan
  - **B.** Motion to adopt Resolution FY2023-16 Approving Development of a Wastewater Asset Management Plan
  - **C.** Motion to accept engineer's Recommendation of Award and issue Notice of Award to Stewart Brothers Drilling Company
  - D. Motion to authorize Public Meetings for the Rate Study
- X. Other discussion and agenda items for next meeting at 9:00 a.m. Wednesday, March 15, 2023 at our La Mesa Office and via Zoom.
  - A. Have any Board Members participated in training? If so, please give us a copy of your certificate

#### B. Motion to amend The Schedule of Rates & Fees – Water meter installation fees

#### XI. Motion to Adjourn

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aide or service to attend or participate in the hearing or meeting, please contact the LRGPWWA office at 575-233-5742, PO Box 2646, Anthony NM 88021 OR 215 Bryant St., Mesquite NM at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the LRGPWWA office if a summary or other type of accessible format is needed.

Si usted es una persona con una discapacidad que necesita un lector, amplificador, intérprete de lenguaje de signos o cualquier otra forma de ayudante auxiliar o servicio para asistir o participar en la audiencia o reunión, póngase en contacto con la oficina de LRGPWWA, 575-233-5742, PO Box 2646, Anthony, NM 88021 o 215 Bryant St., Mesquite, NM por lo menos una semana antes de la reunión o tan pronto como sea posible. Documentos públicos, incluyendo el orden del día y actas, pueden proporcionarse en diferentes formatos accesibles. Póngase en contacto con la oficina LRGPWWA si es necesario un resumen u otro tipo de formato accesible.

#### LOWER RIO GRANDE PUBLIC WATER WORKS AUTHORITY

#### Minutes — REGULAR BOARD OF DIRECTORS MEETING 9:00 a.m. Wednesday, January 18, 2023 AT THE EAST MESA OFFICE & ONLINE VIA ZOOM

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- I. Call to Order, Roll Call to Establish Quorum: The Board Chair called the meeting to order at 9:01 a.m. Mr. P. Smith representing District #1 was absent, District #2 is vacant, District #3 is vacant, Mrs. Holguin representing District #4 was present, District # 5 is vacant, Mrs. Juarez representing District #6 was present, Mr. F. Smith representing District #7 was present. Staff members present were General Manager Martin Lopez, Projects Manager Karen Nichols, Projects Specialist Patricia Charles, Finance Manger Kathi Jackson, Accounting Assistant John Schroder, Operations Manager Mike Lopez. Guest present were Karl Pennock from RCAC, Filiberto Castorena from HDR Engineering and Marty Howell from Souder, Miller & Associates.
- II. Pledge of Allegiance: The pledge of allegiance was led by General Manager Martin Lopez
- III. Appointment of Board Member District 3: Mrs. Holguin asked Mr. Cadena if he was interested in becoming a board member for LRGPWWA. He would be replacing Joe Evaro, who resigned at the end of December 2022. Mrs. Juarez made the motion to accept Mr. Cadena as Board Member representing District 3, Mr. F Smith seconded the motion, the motion passed with all in favor. Mr. Cadena introduced himself to everyone and accepted the appointment.
  - **A.** Oath of Office for James Cadena: Mr. Lopez read the oath of office to Mr. Cadena, Mr. Cadena accepted the oath of office.
- **IV.** Motion to approve Agenda: Mr. F Smith made the motion to approve the agenda and Mrs. Juarez seconded the motion, the motion passed with all in favor.
- V. Approval of Minutes: Motion to approve the minutes for Regular Board Meeting on December 7, 2022: Mrs. Juarez made the motion to approve the minutes for Board Meeting on December 7, 21. Mr. F Smith seconded the motion, the motion passed with all in favor.
- VI. Presentations: Karl Pennock, Rural Community Assistance Corporation Update on Rate Study: Me. Pennock gave the board a presentation regarding the rate study and a timeline for the proposed rate increases. He indicated the need for the rate increases and that they would be implemented in the next 5 years. He asked Mr. Lopez to give the list of the largest projects currently. Mr. Lopez said we have the East Mesa upgrade Project, which is in 3 phases. Phase 1 is out for bid; we will be opening bids at the end of this month. Phase 2 has been funded for design and are looking for construction funding for Phase 3 to wrap up any additional needs. Mesquite Brazito Sewer Project 3 phases as well. Phase 1 & 2 are fully funded. Looking for funding for phase 3 which will catch the areas that were not served in the first 2 phases. The next is Rincon we have applied for funding for Preliminary Engineering to access the needs and for design. Stern Line Highway 478 extension North of Brazito to move water from the wells on West Mesa to folks who have requested water along highway 478 we anticipate a

second phase. We have an application with the Water Trust Board for this project. Mr. Pennock said the rate study fulfills a statutory requirement, satisfies federal requirements for funded projects and should generate sufficient, stable revenue to cover all operating expenses. Findings and recommendations are presented to the public, then to the board for consideration and implementation. The time line is to authorize public hearings in February, submit draft report in March, public presentations in March/April, adopt final report in April/May and implement new rates in July 2023. Mrs. Holguin would like to figure out a way to help the elderly because of their limited income levels.

VII. **Public Input:** Mr. Filiberto Castorena introduced himself said he works for HDR Engineering and lives in the area. He wanted to meet everyone and would like to learn more about us. Mrs. Holguin welcomed him to the meeting.

#### VIII. Managers' Reports

- A. General Manager: Mr. Martin Lopez provided a written report and stood for questions. In mid-December we had a site visit from Arizona State University to conduct a facilities energy audit on our behalf to figure out how to save money on energy. There should be a recommendation fairly soon. One of our long-time operators (Well Tech) resigned to open his own business. He has been replaced with a trainee. We rehired a meter reader in the Finance Dept. The annual Facilities Safety Inspections are in progress. Ms. Nichols and Mr. Lopez attended a meeting with area State Legislators we shared our community needs and our proposed funding needs. We submitted a Capital Outlay Request on behalf of the Talavera MDWCA we read their meters and provide Operations and Maintenance for them. We requested funding for radio read meters. Ms. Nichols worked with the state to get them recognized as an eligible entity. Ms. Nichols stated they will need to create an ICIP. Mr. Lopez will be participating at the New Mexico Water & Wastewater Association Conference the week of January 23<sup>rd</sup> as the President Elect.
- **B.** Finance: Ms. Jackson provided a written report and stood for questions. After sending the report for inclusion in the packet she found an error. Meter test fees was included in the revenue's column, but was actually an expense. She will make the corrections and provide an updated report. Revenues were \$280,000.00 and expenses were \$460,000.00 expenses were higher due to the sewer issues we recently had, we will have to do a budget adjustment. She wanted to thank Mr. Lopez for other revenues that he as brought in. We are the Fiscal Agent for HYDA, Billing for DAC Sewer, DAC Delinquent Accounts, Billing for Anthony Water- Sewer, Rented tower spaces and the upcoming Solar Fields. All these other sources of revenue help us keep our rates low.
- **C. Projects:** Ms. Nichols provided a written report and stood for questions. Mesquite-Brazito Sewer Project 2 construction is progressing well. We will need 12.5 million dollars to finish constructing was has been designed. Phase 3 will need 12.5 million dollars we are looking at Clean Water State funding and have an application with USDA-RD. We met with bond counsel to discuss RD bond requirements and he was able to provide some explanation and clarification on the process. I would add a cost of \$20,000.00 to the project. Mrs. Holguin suggested going to the Governor for funding. South Valley Water Supply & Treatment Project is close to completion. Valle Del Rio Project is also close to completion the Electric Company will install 3-phase power to the site beginning this week. The High Valley Project is also almost completed, once parts arrive the well

control panel will be installed. Stern Drive Extension Project is closed out. Funding application for the next phase was approved by the Water Trust Board for legislative authorization. Ms. Nichols said her NM Legislative information is on her report, she added the Capital Outlay Requests to it.

**D. Operations:** Mr. Lopez provided a written report and stood for questions. We installed several water and sewer lines. The force main from Brazito to Mesquite is working fine. We believe someone is dumping septic sewage in the system and will have to investigate. The well techs have finished replacing the media at the Venadito well site. We had been waiting on some parts but the came in and job was completed.

#### IX. Unfinished Business: none

#### X. New Business

- A. Motion to adopt Resolution FY2023-12 Assigning Rincon Service Area to Voting District 7: Mr. Lopez said District 7 is Mr. F Smith's district. We will need to redistrict at some point, but for now we need to assign Rincon to one of our current districts. Mrs. Juarez made the motion to adopt Resolution FY2023-12 assigning Rincon Service Area to voting District 7. Mr. F Smith seconded the motion, the motion passed with all in favor.
- **B.** Motion to adopt Resolution FY2023-13 Authorizing Application to Colonia's Infrastructure Trust Fund for Rincon Water System Improvements Plan & Design: Mr. Lopez said that Mr. Mike Lopez has a list of upgrades he would like to see done, but an Engineering company would evaluate the whole system and provide a complete list of what is needed. Ms. Nichols said the wells are very old and will need to be replaced. Mr. F Smith made the motion to adopt Resolution FY2023-13 authorizing application to Colonia's Infrastructure Trust Fund for Rincon. Mrs. Juarez seconded the motion, the motion passed with all in favor.
- C. Motion to authorize new RFP for Central Operations Facility Project due to expiration of Wilson & Co. contract: Mr. Lopez said this is just a formality because the Contract has expired. This project includes federal funding so we are required to RFP. Mrs. Juarez made the motion to authorize a new RFP for Central Operations Facility Project, Mr. Cadena seconded the motion. Mrs. Holguin abstained from the vote. The motion passed with Mr. F Smith, Mr. Cadena and Mrs. Juarez yes vote.
- **D.** Motion to approve FY2022 audit and waive 5-day waiting period to release: Mrs. Juarez made the motion to approve FY2022 audit and waive the 5-day waiting period to release. Mr. F Smith seconded the motion, the motion passed with all in favor. Mrs. Holguin thanked the Finance Dept. for all their hard work and for having another audit without any findings.
- E. Motion to adopt Resolution #FY2023-14 Adopting 2<sup>nd</sup> Quarter Budget: Mr. F Smith made the motion to adopt Resolution #FY2023-14 adopting 2<sup>nd</sup> quarter budget. Mrs. Juarez seconded the motion. Mr. Lopez asked if the motion had to be with an amendment, but Ms. Jackson said no, the document included in the package was correct. The motion passed with all in favor.

- XI. Other discussion and agenda items for next meeting at 9:00 a.m. Wednesday, February 15, 2023 at our La Mesa Office and via Zoom.
  - A. Have any Board Members participated in training? If so, please give us a copy of your certificate
  - **B.** Motion to amend The Schedule of Rates & Fees Water meter installation fees
  - **C.** Authorize Public Hearing for Rate increases
- XII. Motion to Adjourn: Mr. F Smith made the motion to adjourn the board meeting at 10:24 a.m. Mrs. Juarez seconded the motion, the motion passed with all in favor.

These minutes will be presented to the board for approval on the 15<sup>th</sup> Day of February, 2023 at a regular meeting of the Board of Directors:

SEAL:

Esperanza Holguin, Board Chair

Attest:

Glory Juarez, Secretary

#### LRGPWWA Manager's Report February 15, 2023

- Site Visit to Santa Fe for the Legislature (Support of Water System Regionalization bill-Senator Cervantes asked Karen and I to testify) and met with NMOSE (Capital Outlay Project for South Valley)
- LRGPWWA Rincon truck involved in accident with Village of Hatch truck (police report pending)
- We will be sampling for the "Fifth Unregulated Contaminant Monitoring Rule" - The Safe Drinking Water Act (SDWA) requires that once every five years EPA issue a list of unregulated contaminants to be monitored by public water systems (PWSs).
- New guidance should be out in September 2023 for Revisions to the Lead and Copper Rule from EPA/NMED
- (Email sent to Board) Customer's issues were resolved
- Office will be closed on February 20<sup>th</sup> in Observance of Presidents Day

#### Lower Rio Grande PWWA

#### **Operators Report**

#### February 15, 2023

Backflow inspections are Current. (Mesquite District)

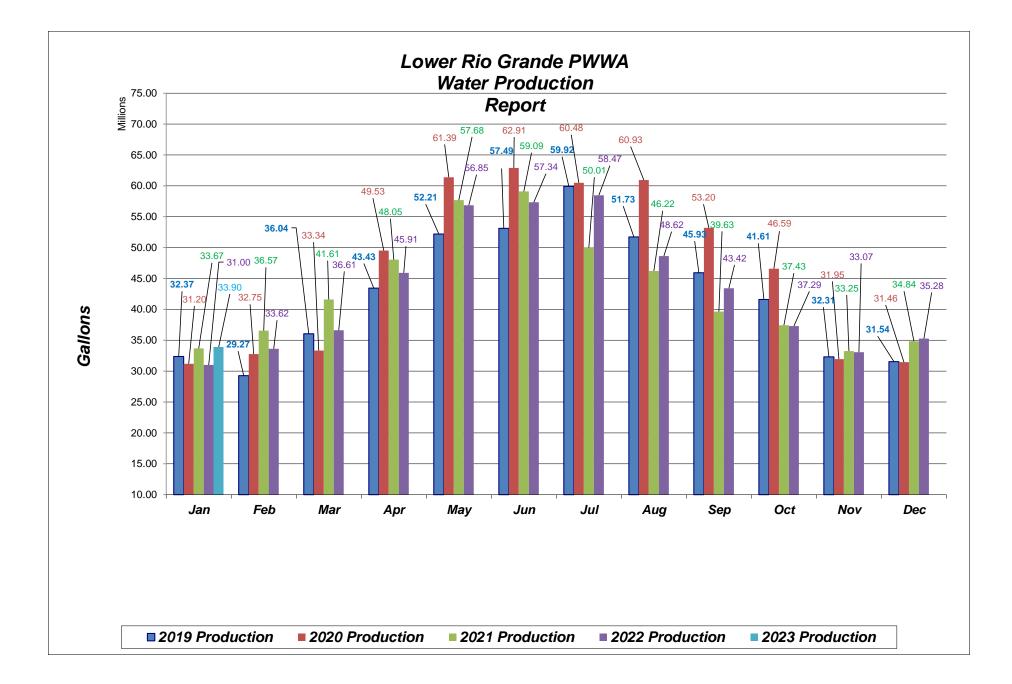
- For the month of January, we were issued 295 work and service orders.
- For the month of December, we were issued 325 work and service orders.
- For the month of January, we installed 10 new water service connections in the South Valley Area.
- We installed one new service installed at the East Mesa.
- We had no service or Main line breaks at the East Mesa service area.
- We had 1 Main line water break in South valley area.
- The force main from Brazito to Mesquite is working fine.
- We had to have James our electrician replace a mercoid at the Rincon well site.
- Todd with Lower Rio Grande Rincon sector was in an accident in Hatch while taking a deposit, it involved a city of Hatch vehicle.

**NMED:** All of our Monthly Bac-T-Samples were taken for the month of January and all samples were negative.

Mesquite and Organ Sewer Reports. The Organ Pond's and Mesquite Wetland Wastewater reports will be sent on February 1<sup>st</sup>. The Organ facility is due twice a year and the Mesquite Facility is due every Quarter the next one is on February 2023 for the Organ Ponds. The Mesquite facility sewer report is also due on February 2023.

**Chlorine:** No problems with the quality of our gas Chlorine or sodium Hypochlorite.

**<u>Reports</u>**: NMED, State Engineers, and the water conservation reports have been sent.



#### **Income Statement**



#### Lower Rio Grande Public Water Works Authority Group Summary For Fiscal: FYE 2023 Period Ending: 01/31/2023

|  | Current      | MTD        |              | Budget       |
|--|--------------|------------|--------------|--------------|
| AcctNumber                                 | Total Budget | Activity   | YTD Activity | Remaining    |
| Revenue                                    |              |            |              |              |
| 40000 - Operating Revenue                  | 3,409,550.00 | 241,153.24 | 2,054,381.64 | 1,355,168.36 |
| 40001 - Activation & Connection Fees-Sewer | 525.00       | 0.00       | 0.00         | 525.00       |
| 40002 - Installation Fees                  | 153,750.00   | 5,783.34   | 41,235.89    | 112,514.11   |
| 40003 - Activation & Connection Fees-Water | 5,250.00     | 1,600.02   | 15,683.34    | -10,433.34   |
| 40005 - Backflow Testing                   | 7,350.00     | 625.00     | 5,650.00     | 1,700.00     |
| 40006 - Tampering Fee/Line Breaks          | 0.00         | 102.75     | 2,402.75     | -2,402.75    |
| 40007 - Delinquiency Fee                   | 78,750.00    | 6,700.00   | 51,250.00    | 27,500.00    |
| 40008 - Penalties-Water                    | 78,750.00    | 7,070.97   | 61,289.08    | 17,460.92    |
| 40009 - Membership Fees                    | 5,250.00     | 550.00     | 3,800.00     | 1,450.00     |
| 40010 - Impact Fees                        | 42,000.00    | 3,200.01   | 39,179.79    | 2,820.21     |
| 40011 - Returned Check Fees                | 525.00       | 70.00      | 455.00       | 70.00        |
| 40012 - Credit Card Fees                   | 12,600.00    | 1,482.00   | 10,088.00    | 2,512.00     |
| 40013 - Miscellaneous Revenue              | 210.00       | 35.00      | 125.00       | 85.00        |
| 40015 - Penalties-Sewer                    | 6,300.00     | 2,521.55   | 16,313.76    | -10,013.76   |
| 40017 - Hydrant Meter Rental Fee           | 5,250.00     | 250.00     | 2,250.00     | 3,000.00     |
| 40018 - Permit Fees                        | 0.00         | 0.00       | 200.00       | -200.00      |
| 40019 - DAC Trash Coupons                  | 1,050.00     | 46.00      | 394.00       | 656.00       |
| 40020 - Miscellaneous Revenue-Sewer        | 5,250.00     | 63.04      | 441.28       | 4,808.72     |
| 40025 - DAC Sewer Revenue                  | 0.00         | 4,037.72   | 32,275.36    | -32,275.36   |
| 45000 - Tower Rent                         | 5,250.00     | 500.00     | 3,500.00     | 1,750.00     |
| 45001 - Billing Adjustments-Water          | 0.00         | -565.82    | -1,679.36    | 1,679.36     |
| 45005 - Fiscal Agent Fees                  | 52,500.00    | 4,832.48   | 35,073.23    | 17,426.77    |
| 45010 - Interest                           | 0.00         | 52.11      | 328.19       | -328.19      |
| 45015 - Copy/Fax                           | 105.00       | 34.45      | 73.70        | 31.30        |
| 45020 - Other Income                       | 47,250.00    | 316.63     | 6,331.44     | 40,918.56    |
| 45022 - Annual Farm Rental                 | 5,250.00     | 0.00       | 2,500.00     | 2,750.00     |
| 45025 - Contract Services                  | 102,000.00   | 3,385.82   | 23,110.06    | 78,889.94    |
| 45030 - Transfers In                       | 300,000.00   | 100,000.00 | 200,000.00   | 100,000.00   |
| 49000 - Recovered Bad Debts                | 0.00         | 100.00     | 600.00       | -600.00      |
| Revenue Total:                             | 4,324,715.00 | 383,946.31 | 2,607,252.15 | 1,717,462.85 |
| Expense                                    |              |            |              |              |
| 60001 - Transfers to Reserves              | 0.00         | 10,000.00  | 70,000.00    | -70,000.00   |
| 60005 - Accounting Fees                    | 525.00       | 0.00       | 0.00         | 525.00       |
| 60010 - Audit                              | 14,700.00    | 4,305.00   | 13,650.00    | 1,050.00     |
| 60020 - Bank Service Charges               | 15,750.00    | 2,831.73   | 22,465.33    | -6,715.33    |
| 60025 - Cash Short/Over                    | 525.00       | 0.00       | 1,065.68     | -540.68      |
| 60026 - Computer Hardware                  | 10,500.00    | 6,120.08   | 12,617.76    | -2,117.76    |
| 60030 - Dues and Subscriptions             | 3,150.00     | 848.00     | 2,140.00     | 1,010.00     |

| 60035 - Engineering Fees                       | 63,000.00    | 421.93             | 25,209.65          | 37,790.35  |
|--|--------------|--------------------|--------------------|------------|
| 60045 - Late Fees                              | 8,340.00     | 83.40              | 449.58             | 7,890.42   |
| 60050 - Legal Fees                             | 5,250.00     | 249.21             | 3,776.83           | 1,473.17   |
| 60055 - Legal Notices                          | 2,625.00     | 0.00               | 94.35              | 2,530.65   |
| 60060 - Licenses & Fees                        | 12,540.00    | 1,075.00           | 8,121.49           | 4,418.51   |
| 60065 - Meals                                  | 2,625.00     | 106.75             | 941.88             | 1,683.12   |
| 60075 - Permit Fees                            | 8,865.00     | 0.00               | 1,014.58           | 7,850.42   |
| 60080 - Postage                                | 3,150.00     | 71.82              | 1,327.97           | 1,822.03   |
| 60090 - Professional Fees-Other                | 10,500.00    | 0.00               | 0.00               | 10,500.00  |
| 60100 - Project Development                    | 0.00         | 55 <i>,</i> 885.74 | 63,185.74          | -63,185.74 |
| 60120 - Retirement Account Fees                | 6,825.00     | 4,856.32           | 14,950.26          | -8,125.26  |
| 60125 - Easments & Leases                      | 10,500.00    | 0.00               | 7,955.86           | 2,544.14   |
| 60130 - Training                               | 5,250.00     | 330.00             | 5,608.94           | -358.94    |
| 60140 - Travel:Airfare Per Diem                | 3,150.00     | 0.00               | 0.00               | 3,150.00   |
| 60150 - Travel:Lodging Per Diem                | 4,200.00     | 0.00               | 5,081.43           | -881.43    |
| 60155 - Travel:Meals Per Diem                  | 2,100.00     | 0.00               | 787.08             | 1,312.92   |
| 60160 - Travel:Mileage/Parking Per Diem        | 1,575.00     | 0.00               | 0.00               | 1,575.00   |
| 60165 - Travel:Vehicle Rental Per Diem         | 1,050.00     | 0.00               | 0.00               | 1,050.00   |
| 60600 - Debit Service                          | 307,750.00   | 10,790.26          | 99,878.64          | 207,871.36 |
| 60625 - Interest paid to NMED                  | 14,700.00    | 0.00               | 0.00               | 14,700.00  |
| 60650 - Interest paid to NMFA                  | 38,850.00    | 75.82              | 16,929.13          | 21,920.87  |
| 60675 - Interest paid to USDA                  | 150,500.00   | 15,419.40          | 103,312.49         | 47,187.51  |
| 60680 - RCAC Interest Expense                  | 0.00         | 0.00               | 33,835.41          | -33,835.41 |
| 63000 - Regular Pay                            | 1,176,000.00 | 84,952.36          | 664,802.31         | 511,197.69 |
| 63001 - Overtime                               | 57,225.00    | 4,784.34           | 28,941.64          | 28,283.36  |
| 63006 - Holiday Pay                            | 59,325.00    | 11,595.80          | 54,597.01          | 4,727.99   |
| 63007 - Sick Pay                               | 52,500.00    | 7,424.61           | 46,458.92          | 6,041.08   |
| 63008 - Annual Leave Pay                       | 123,900.00   | 14,496.88          | 74,230.08          | 49,669.92  |
| 63010 - 401K 10% Company Contribution          | 5,250.00     | 0.00               | 0.00               | 5,250.00   |
| 63020 - 401K Employee Contribution             | 2,100.00     | 0.00               | 0.00               | 2,100.00   |
| 63040 - Administrative Labor                   | 5,250.00     | 0.00               | 0.00               | 5,250.00   |
| 63060 - Contract Labor                         | 0.00         | 8,006.11           | 8,006.11           | -8,006.11  |
| 63070 - Employee Benefits-401K Contrib         | 176,925.00   | 3,124.58           | 23,175.26          | 153,749.74 |
| 63100 - Insurance-Dental                       | 13,125.00    | -2,219.36          | 4,216.68           | 8,908.32   |
| 63110 - Insurance-Health                       | 310,000.00   | 14,638.14          | 174,142.94         | 135,857.06 |
| 63115 - Salaries: Insurance - Work Comp        | 15,750.00    | 824.00             | 7,564.00           | 8,186.00   |
| 63125 - Insurance: Life & Disability           | 20,000.00    | 1,475.94           | 10,603.81          | 9,396.19   |
| 63130 - Mileage                                | 1,575.00     | 0.00               | 219.15             | 1,355.85   |
| 63135 - Drug Testing                           | 1,000.00     | 303.00             | 698.00             | 302.00     |
| 63160 - Payroll Taxes-Medicare                 | 21,525.00    | 1,787.18           | 12,600.95          | 8,924.05   |
| 63170 - Payroll Taxes-Social Security          | 84,525.00    | 7,641.78           | 53 <i>,</i> 879.80 | 30,645.20  |
| 63180 - Payroll Taxes-State Unemploymen        | 0.00         | 0.00               | 5,495.33           | -5,495.33  |
| 63195 - Taxes, Liability, Insurance: Cobra Fee | 0.00         | 75.00              | 555.00             | -555.00    |
| 63200 - Vision Insurance                       | 4,200.00     | 310.96             | 2,010.10           | 2,189.90   |
| 64100 - Sewer:DAC Waste Water Flow Charge      | 52,500.00    | 0.00               | 19,925.22          | 32,574.78  |
| 64200 - Sewer:Electricity-Sewer                | 24,450.00    | 1,738.23           | 10,089.28          | 14,360.72  |
| 64300 - Sewer:Lab & Chemicals-Sewer            | 10,500.00    | 1,213.10           | 9,446.22           | 1,053.78   |

| 64500 - Sewer:Supplies & Materials       | 29,925.00    | 0.00       | 357.02             | 29,567.98    |
|--|--------------|------------|--------------------|--------------|
| 64501 - Pre Paid Tank Site Lease         | 1,706.25     | 1,500.00   | 1,500.00           | 206.25       |
| 65010 - Automobile Repairs & Maint.      | 52,500.00    | 4,085.61   | 25,275.55          | 27,224.45    |
| 65230 - Computer Maintenance             | 73,500.00    | 7,307.03   | 67,467.24          | 6,032.76     |
| 65240 - Equipment Rental                 | 5,125.00     | 0.00       | 2,270.31           | 2,854.69     |
| 65250 - Fuel                             | 90,000.00    | 6,797.37   | 55 <i>,</i> 470.98 | 34,529.02    |
| 65255 - GPS Insights Charges             | 7,350.00     | 590.50     | 4,193.60           | 3,156.40     |
| 65260 - Kitchen & Cleaning Supplies      | 1,050.00     | 0.00       | 0.00               | 1,050.00     |
| 65270 - Lab Chemicals-Water              | 5,250.00     | 0.00       | 361.46             | 4,888.54     |
| 65275 - SCADA Maintenance Fee            | 2,100.00     | 0.00       | 365.00             | 1,735.00     |
| 65276 - Test Equipment Calibration       | 2,100.00     | 0.00       | 119.00             | 1,981.00     |
| 65277 - Generator Maintenance Contract   | 3,150.00     | 0.00       | 2,616.97           | 533.03       |
| 65278 - Meter Testing/Repair/Replacement | 64,234.00    | 15.00      | 6,918.96           | 57,315.04    |
| 65280 - Lab Chemicals-Water:Chemicals    | 36,750.00    | 3,498.10   | 28,456.37          | 8,293.63     |
| 65300 - Locates                          | 2,625.00     | 933.00     | 2,287.00           | 338.00       |
| 65310 - Maint. & Repairs-Infrastructure  | 98,250.00    | 10,002.70  | 248,140.40         | -149,890.40  |
| 65320 - Maint. & Repairs-Office          | 13,125.00    | 0.00       | 13,362.48          | -237.48      |
| 65330 - Maintenance & Repairs-Other      | 248,265.00   | 582.18     | 51,098.91          | 197,166.09   |
| 65340 - Materials & Supplies             | 99,749.75    | 5,441.20   | 31,006.30          | 68,743.45    |
| 65345 - Non Inventory-Consumables        | 52,500.00    | 367.40     | 28,033.80          | 24,466.20    |
| 65350 - Office Supplies                  | 10,500.00    | 1,303.52   | 7,884.19           | 2,615.81     |
| 65360 - Printing and Copying             | 60,000.00    | 1,019.09   | 26,158.24          | 33,841.76    |
| 65370 - Tool Furniture                   | 10,500.00    | 96.56      | 11,676.49          | -1,176.49    |
| 65390 - Uniforms-Employee                | 15,750.00    | 4,490.87   | 10,087.53          | 5,662.47     |
| 65490 - Cell Phone                       | 21,000.00    | 1,861.39   | 12,102.23          | 8,897.77     |
| 65500 - Electricity-Lighting             | 6,300.00     | 1,203.21   | 4,995.44           | 1,304.56     |
| 65510 - Electricity-Offices              | 15,750.00    | 829.34     | 9,709.59           | 6,040.41     |
| 65520 - Electricity-Wells                | 210,000.00   | 16,731.89  | 151,372.25         | 58,627.75    |
| 65530 - Garbage Service                  | 3,150.00     | 293.29     | 1,923.12           | 1,226.88     |
| 65540 - Natural Gas                      | 3,150.00     | 430.10     | 1,414.51           | 1,735.49     |
| 65550 - Security/Alarm                   | 5,250.00     | 0.00       | 1,077.52           | 4,172.48     |
| 65560 - Telephone                        | 21,000.00    | 1,663.88   | 11,873.95          | 9,126.05     |
| 65561 - Telstar Maintenance Contract     | 7,350.00     | 0.00       | 0.00               | 7,350.00     |
| 65570 - Wastewater                       | 9,390.00     | 194.78     | 1,363.46           | 8,026.54     |
| 66200 - Insurance-General Liability      | 94,500.00    | 22,378.00  | 73,663.00          | 20,837.00    |
| 66700 - Water Conservation Fee           | 15,750.00    | 1,058.30   | 9,404.50           | 6,345.50     |
| Expense Total:                           | 4,324,715.00 | 360,317.42 | 2,560,065.26       | 1,764,649.74 |
| Total Surplus (Deficit):                 | 0.00         | 23,628.89  | 47,186.89          | -47,186.89   |

#### LOWER RIO GRANDE PUBLIC WATER WORKS AUTHORITY PROJECTS REPORT – 2/15/2023

<u>LRG-17-01 – Mesquite-Brazito Sewer Project 2</u> – Bohannan Huston, Inc./Smithco Construction – Construction Stage – USDA-RD LOC \$17,073,000 (\$6,189,000 Loan/\$8,030,000 Grant, \$2,854,000 additional grant) – Change Order #4 to add CIF funds to the project was submitted 2/9/23. Construction is progressing well with few customer complaints. Project meeting was held 2/2/23. Work will be shifting to the Mintor area soon. Two RD draws have been completed, 3<sup>rd</sup> is pending approval of Pay App #9.

<u>LRG-11-05 – South Valley Water Supply & Treatment Project WTB #252 Planning USDA-RD Construction</u> <u>Funds</u>– Bohannan Huston - Construction stage - \$1,174,00,000 RD Loan and \$4,629,000 Grant RD Funds: Nine draws have been submitted for RD funds. Well pump should be installed this week. Project meeting was held 2/9/23. Project should be fully complete in late June.

#### LRG-17-02 – Central Office Building – Wilson & Co. - DW-4213 \$3,586,286.00

<u>- SAP 21-F2723-STB \$1,200,000:</u> Met with the contractor's bonding company attorney and representatives from C&E Industrial and Wilson & Co. on 12/12/22. Contractor came into the meeting with a new proposed modular building subcontractor that is on the approved list, agreed to cover the cost increase over what the initial subcontractor was charging, and proposed a new construction schedule. Based on this, Change Order #1 was approved on 12/22/22 with a new Substantial Completion date of 10/22/23. Re-RFP for architectural services due to contract expiration was issued, and proposal deadline is 3/7/23. Pay App #8 has been pending corrections and additional documentation for several weeks.

<u>Forty-Year Water Plan</u> – CE&M – complete – needs update for new mergers after Brazito combine & commingle: Currently only includes the initial five systems. Brazito combine & comingle is in process, needs to be complete first. Also need to complete the Rincon merger.

<u>LRG-13-03 – Valle Del Rio Water System Project</u> – Construction Stage & Ph. II Design - \$1,197,708 DWSRLF funding - \$898,281 principal forgiveness – 299,427 loan repayment – Souder, Miller & Associates/Morrow Enterprises, Inc.: El Paso Electric Company work to install 3-phase power to the site is finally underway. Engineer determined that new booster skid will not fit in existing building, and we will be putting up a metal shed for now due to budget constraints.

<u>Water Treatment – Move Deserts Sands Skid to VDR</u> – Design & Construction - \$250,000 SAP 22-G2330-STB – SMA – Engineering Agreement was approved and NOO issued on 2/9/23. Operations is sampling for additional contaminants that could impact treatment.

LRG-17-03 –East Mesa Water System Improvements Project – NMFA 3803-PG & 3804-PG \$93,307, 4915-CIF \$207,608 Loan/\$39544 Grant/\$9,562 Match, 5535-CIF \$67,487 Loan incl. Match/\$269,910 Grant, DW-5631 \$1,338,660 Loan/\$2,788,875 Grant – Ph I Construction, Ph II Design – Phase I construction bid opening was 1/31/23. Bid award is on today's agenda. Phase II 60% design meeting was 11/10/22 and 7 Requisitions have been submitted.

LRG-18-01 Ph. II – High Valley Water System Improvements Ph. II & III Project – NMFA 4916-CIF \$630,384 Grant, \$111,244 Loan – Design & Construction – Souder, Miller & Assoc. –Phase II funding is closed out. Engineering contract amendment #9 has been submitted to NMED-CPB for the remainder of the work for Phase III, but contract has expired and we will finish it under the On-Call procurement. Contractor will install well control panel once all parts arrive, and Change Order 7 for relocating booster skid and generator from Valle Del Rio has been approved. <u>LRG-18-02 – Stern Drive Waterline Extension Project – Design/Build – SMA - \$150,000 SAP</u> – Project is now closed out. Funding application for the next phase was approved by the Water Trust Board for legislative authorization. Authorization bill is pending legislative approval.

**<u>LRG-19-09 – S. Valley Service Area Line Extensions - SMA</u> – See the Stern Drive Project for information.** 

<u>On-Call Engineering Services</u> – BHI has Task Orders for support for the Regional Project, BLM permit renewals, NM SLO and discharge permit renewals, subdivision reviews, and voting district and service area map updates. SMA has Task Orders for the Stern Drive Project and High Valley Project, and completed one for a line-extension cost estimate.

#### Other projects:

**NM 2023 Legislature:** Martin & I have cooperated with RCAC, Rick Martinez, and other stakeholders on regional authority legislation. We testified in Senate Judiciary on 2/3/23. The bill passed the Senate 33-0 on 2/9/23 and will now go to the House. Mr. Martinez has a contract for lobbying, and will be presenting the S. Valley Regional Water System Improvements as a state-wide project. EBID provided a letter of support, and Dr. Phil King provided one as a member of the Water Policy & Infrastructure Task Force. Capital Lay Requests have been submitted for:

- South Valley Regional Water System Improvements \$25,749,000
- Central Operations Facility \$500,000
- Heavy Equipment Purchase \$350,000 for Rincon Svc. Area \$500,000 for S. Valley Svc. Area
- S. Valley Waterline Extension Project \$500,000
- S. Valley SCADA \$200,000

Rep. Lara also submitted a request for a line extension to one household east of the 4-way stop on Hwy 28, La Mesa. Legislative Report is available on the board's webpage.

Infrastructure Capital Improvements Plan 2024-2028: ICIP is complete and has been submitted.

**Reporting to Funding Agencies:** Quarterly CIF Reports were submitted for the 2<sup>nd</sup> Quarter; SAP monthly reporting Capital Outlay and US Census Construction reporting are up to date.

**Documents Retention & Destruction** – Sorting of old association documents for storage or destruction is ongoing, and staff is implementing approved retention/destruction schedules for LRGPWWA documents.

Website and Email – Notices and Minutes pages are up to date.

**Training** –I attended a Cybersecurity training by RCAC on 11/29/22 and an ethics training for professional engineers on 11/21/22.

<u>Collection & Lien Procedures</u> - 351 first notifications, 306 certified letters have been sent and 133 liens have been filed to date. 56 liens have been released following payment in full of the account.

Water Audits – Water Audit Committee reminders for the 2022 audits will go out soon.,.

**<u>Rate Study</u>** – Public meeting authorization is on today's agenda.

<u>Cyber Security Assessment</u> – Our insurance company is requiring training for all employees on phishing & malware, Patty has administered the 2021 training for all employees.

<u>NM Board of Licensure for PEs & Surveyors</u> – I have been appointed by the Governor to this board and assigned to the Professional Engineering Committee. PEC meets this Friday.





325 Holguin Road

Vado. New Mexico 88072

(575) 233-5742

#### **Collection & Lien Process**

- 4 At 45 Days Disconnect service & lock meter
- 4 3 Months of nonpayment send 1st letter to customer and offer assistance with a payment plan to avoid collection.
- 4 6 Months Send certified 2<sup>nd</sup> letter to customer, make account inactive (stop billing) minimum charge), wait 30 days for response
- ↓ 7 Months If no response, run the lien process, charge fees, pull the meter, file lien.
- 4 13 Months Request Board permission to terminate membership. Cancel meter site, add Alert to account, file collection/lien documents in customer file.

#### Results - June 2018 Through October 2022

- **W** The LRGPWWA has about 5,145 active accounts
- Total Collection accounts \$270,927.00
- 4 363 First Letters sent \$87,769.00 paid after 1<sup>st</sup> letter
- ↓ 234 Second Letters sent \$31,709.00 paid after 2<sup>nd</sup> letter
- ↓ 158 Liens filed 83 paid a total of \$70,300.00 including about 10 that were paid when the property sold
- 4 75 Liens pending
- 4 0 Foreclosures the LRGPWWA Collection & Lien Process does not include foreclosures

Lower Rio Grande Public Water Works Authority Projects Manager's Report - 2022 NM Legislature <u>https://www.nmlegis.gov/Legislation/Bill\_Finder</u> As of 2/13/2023 – FINAL after Pocket Veto Date Red indicates DEAD - Green indicates passed

2023 Session Dates:

January 3, 2023 - January 13 - Legislation may be prefiled January 17 - Opening day (noon) February 16 - Deadline for introduction March 18 - Session ends (noon) April 7 - Legislation not acted upon by governor is pocket vetoed June 16 - Effective date of legislation not a general appropriation bill or a bill carrying an emergency clause or other specified date

#### 2023 Bills of Interest:

HB 5 CONDUCT OF CURRENT & FORMER PUBLIC OFFICIALS Kathleen Cates, Tara Jaramillo, Charlotte Little, Eleanor Chávez, Reena Szczepanski

DECLARING THE PUBLIC POLICY OF THE STATE REGARDING CONDUCT OF CURRENT AND FORMER LEGISLATORS AND PUBLIC OFFICERS AND EMPLOYEES; ADDING THE EXCHANGE OF OFFICIAL ACTS FOR SEXUAL FAVORS TO PROVISIONS OF QUID PRO QUO CORRUPTION; CLARIFYING PROHIBITIONS AGAINST REFERENCES TO A LEGISLATOR'S LEGISLATIVE CAPACITY OR THE USE OF LEGISLATIVE STATIONERY, EMAIL OR OTHER INDICIA WHEN APPEARING, REPRESENTING OR ASSISTING ANOTHER PERSON IN A MATTER BEFORE A STATE AGENCY; CLARIFYING AND CODIFYING PROVISIONS OF THE GOVERNMENTAL CONDUCT ACT; PRESCRIBING AND INCREASING PENALTIES [4] HGEIC/HJC-HGEIC

#### HB 25 MINIMUM WAGE INCREASE & INDEXING Christine Chandler

INCREASING THE MINIMUM WAGE FOR CERTAIN EMPLOYEES; PROVIDING AN ANNUAL ADJUSTMENT TO THE MINIMUM WAGES BASED ON INFLATIONARY MEASURES HPREF [2] HLVMC/HCEDC-HLVMC [3] DNP-CS/DP-HCED

#### HB 28 STATE MINIMUM WAGE COST-OF-LIVING INCREASE Miguel P. Garcia

PROVIDING AN ANNUAL COST-OF-LIVING INCREASE TO THE STATE MINIMUM WAGE RATE BEGINNING IN 2023; PROVIDING THAT CERTAIN TIPPED EMPLOYEES RECEIVE AN HOURLY RATE THAT IS TWENTY-FIVE PERCENT OF THE PREVAILING HOURLY MINIMUM WAGE RATE PLUS TIPS

HPREF [2] HLVMC/HCEDC-HLVMC [3] DP/a-HCEDC

# HB 121 WATER RIGHT LEASE EFFECTIVE DATE Christine Chandler, Susan K. Herrera, Peter Wirth

CLARIFYING THAT A LEASE OF WATER UNDER A WATER RIGHT AND SUBSEQUENT USE OF THAT WATER SHALL NOT TAKE EFFECT UNTIL AFTER THE APPLICATION HAS BEEN APPROVED IN ACCORDANCE WITH LAW; MAKING A TECHNICAL CROSS-REFERENCE CORRECTION; PROVIDING A JULY 1, 2025 EFFECTIVE DATE [2] HENRC/HJC-HENRC [3] DP-HJC

#### HB 160 BROADBAND INFRASTRUCTURE Christine Chandler, Michael Padilla

AMENDING SECTION 19-7-57 NMSA 1978 (BEING LAWS 1912, CHAPTER 82, SECTION 53, AS AMENDED) TO AUTHORIZE THE COMMISSIONER OF PUBLIC LANDS TO GRANT RIGHTS OF WAY AND EASEMENTS ACROSS STATE LANDS FOR INFRASTRUCTURE USED FOR BROADBAND INTERNET SERVICES; AMENDING SECTION 67-3-12 NMSA 1978 (BEING LAWS 1929, CHAPTER 110, SECTION 1, AS AMENDED) TO AUTHORIZE THE STATE TRANSPORTATION COMMISSION TO PRESCRIBE CONDITIONS FOR THE INSTALLATION OF BROADBAND INTERNET INFRASTRUCTURE PLACED ALONG, ACROSS, OVER OR UNDER PUBLIC HIGHWAYS OR OTHER PROPERTY UNDER THE JURISDICTION OF THE DEPARTMENT OF TRANSPORTATION; AUTHORIZING THE WAIVER OF FEES OR LEASING COSTS FOR INFRASTRUCTURE THAT IS TO BE USED PRIMARILY TO PROVIDE BROADBAND INTERNET SERVICES TO UNSERVED OR UNDERSERVED LOCATIONS AS DEFINED IN THE CONNECT NEW MEXICO ACT

[2] HRDLC/HTPWC-HRDLC [4] DNP-CS/DP-HTPWC [6] DP-T

#### HB 207 EXPAND HUMAN RIGHTS ACT SCOPE Kristina Ortez, Andrea Romero, Carrie Hamblen, Peter Wirth

EXTENDING THE SCOPE OF THE HUMAN RIGHTS ACT TO APPLY TO CERTAIN ACTIONS OF THE STATE AND ITS POLITICAL SUBDIVISIONS AND PUBLIC CONTRACTORS; EXPANDING THE LIST OF PROTECTED CLASSES TO INCLUDE GENDER; MAKING TECHNICAL CORRECTIONS

#### [3] HGEIC/HJC-HGEIC [6] DP-HJC

#### HB 213 PUBLIC-PRIVATE PARTNERSHIP ACT Joy Garratt, Patricia A. Lundstrom, Cathrynn N. Brown

ENACTING THE PUBLIC-PRIVATE PARTNERSHIP ACT; ALLOWING PUBLIC PARTNERS TO ENTER INTO PUBLIC-PRIVATE PARTNERSHIP AGREEMENTS TO FACILITATE PUBLIC PROJECTS; CREATING THE PUBLIC-PRIVATE PARTNERSHIP BOARD; CREATING THE PUBLIC-PRIVATE PARTNERSHIP PROJECT FUND; PROVIDING FOR AN EXEMPTION TO THE PROCUREMENT CODE; AUTHORIZING GRANTS, LOANS AND BONDS; PROVIDING POWERS AND DUTIES; PROVIDING A DELAYED REPEAL; REQUIRING REPORTS [3] HTPWC/HJC-HTPWC [4] DP-HJC

## PROVIDING FOR A PRIVATE RIGHT OF ACTION TO ENFORCE CERTAIN STATUTES; ENACTING NEW SECTIONS OF THE AIR QUALITY CONTROL ACT, THE HAZARDOUS WASTE ACT, THE WATER QUALITY ACT AND THE SOLID WASTE ACT [3] HENRC/HJC-HENRC

#### HB 251 SECURITY SYSTEM IPRA DISCLOSURE Gre

HB 251 SECURITY SYSTEM IPRA DISCLOSUREGreg NibertPROVIDING THAT SECURITY SYSTEM RECORDS ARE EXEMPTED FROM DISCLOSURE UNDERTHE INSPECTION OF PUBLIC RECORDS ACT[3] HGEIC/HJC-HGEIC

#### HB 346 10-YEAR WATER RIGHTS FORFEITURE PERIOD Matthew McQueen

PROVIDING FOR FORFEITURE OF A WATER RIGHT AFTER TEN YEARS OF NONUSE; ELIMINATING NOTICE REQUIREMENTS FOR FORFEITURE AFTER TEN YEARS OF NONUSE [4] HAAWC/HJC-HAAWC

## HB 367 GROSS RECEIPTS RATES & PROFESSIONAL SVCS. Jason C. Harper, Benny Shendo, Jr., Joshua Hernandez

REDUCING THE RATES OF THE GROSS RECEIPTS TAX AND THE COMPENSATING TAX; EXPANDING GROSS RECEIPTS TAX AND GOVERNMENTAL GROSS RECEIPTS TAX DEDUCTIONS FOR THE SALE OF PROFESSIONAL SERVICES [4] HTRC-HTRC

#### HJR 4 ENVIRONMENTAL RIGHTS, CA Joanne J. Ferrary, Antoinette Sedillo Lopez, Patricia Roybal Caballero, Tara L. Lujan

AMEND THE CONSTITUTION OF NEW MEXICO BY ADDING A NEW SECTION OF ARTICLE 2 THAT PROVIDES THE PEOPLE OF THE STATE WITH ENVIRONMENTAL RIGHTS, INCLUDING THE RIGHT TO CLEAN AND HEALTHY AIR, WATER, SOIL AND ENVIRONMENTS, A STABLE CLIMATE AND SELF-SUSTAINING ECOSYSTEMS, AND DIRECTS THE STATE, COUNTIES AND MUNICIPALITIES TO SERVE AS TRUSTEES OF THE NATURAL RESOURCES OF NEW MEXICO FOR THE BENEFIT OF ALL THE PEOPLE AND BY REPEALING THE CURRENT POLLUTION CONTROL PROVISIONS OF ARTICLE 20, SECTION 21.

#### HPREF [2] HENRC/HJC-HENRC

#### SB 1 REGIONAL WATER SYSTEM RESILIENCY Peter Wirth, Elizabeth Stefanics, Susan K. Herrera

AUTHORIZING THE CREATION OF REGIONAL UTILITY AUTHORITIES; PROVIDING THE POWERS AND DUTIES OF AUTHORITIES; PROVIDING THE POWERS AND DUTIES OF BOARDS OF DIRECTORS; AUTHORIZING THE ISSUANCE OF BONDS; PROVIDING FOR THE TRANSFER OF ASSETS, LIABILITIES AND WATER RIGHTS.

SPREF [1] SCONC/SJC-SCONC [4] DP-SJC [7] DNP-CS/DP [8] PASSED/S (33-0) [6] HAAWC-HAAWC CREATING THE CONSERVATION LEGACY PERMANENT FUND; CREATING THE LAND OF ENCHANTMENT LEGACY FUND; MAKING APPROPRIATIONS [3] SCONC/SFC-SCONC [6] DP/a-SFC [8] DNP-CS/DP

SB 27 RURAL INFRASTRUCTURE CRISIS RESPONSE ACT Siah Correa Hemphill CREATING THE RURAL INFRASTRUCTURE CRISIS RESPONSE FUND; ESTABLISHING ELIGIBILITY REQUIREMENTS FOR FINANCIAL ASSISTANCE; CREATING THE BUREAU OF RURAL INFRASTRUCTURE CRISIS RESPONSE; PROVIDING DUTIES; ALLOCATING A PORTION OF THE SEVERANCE TAX BONDING FUND TO THE RURAL INFRASTRUCTURE CRISIS RESPONSE FUND; AMENDING THE TRIBAL INFRASTRUCTURE ACT TO MAKE THE TRIBAL INFRASTRUCTURE BOARD THE FISCAL AGENT FOR ASSISTANCE FROM THE RURAL INFRASTRUCTURE CRISIS RESPONSE FUND FOR PROJECTS OWNED OR OPERATED BY INDIAN NATIONS, TRIBES AND PUEBLOS; MAKING AN APPROPRIATION. SPREF [1] SIRC/SFC-SIRC

SB 57WATER TRUST FUNDPeter WirthTwo hundred fifty million dollars (\$250,000,000) - appropriationSPREF [1] SCONC/SFC-SCONC [4] DP-SFC

#### SB58 INTERSTATE STREAM COMMISSION MEMBERS Wirth

CHANGING MEMBERSHIP; PROVIDING OTHER TERMS OF HOLDING OFFICE ON THE COMMISSION.

SPREF [1] SRC/SCONC-SRC [4] DP/a-SCONC [8] DNP-CS/DP

#### SB 76 PROCUREMENT CODE CHANGES Bill Tallman

ADDING AND AMENDING DEFINITIONS IN THE PROCUREMENT CODE; REVISING THE ADVERTISING EXEMPTION; ELIMINATING THE EXEMPTIONS FOR THE FORT BAYARD MEDICAL CENTER AND CERTAIN HOSPITAL AND HEALTH CARE PROCUREMENT; REQUIRING THE STATE PURCHASING AGENT TO APPROVE SOLE SOURCE PROCUREMENT DETERMINATIONS; LIMITING THE TERM OF SOLE SOURCE AND EMERGENCY PROCUREMENT TO ONE YEAR; PROVIDING ADDITIONAL REQUIREMENTS FOR PROCUREMENT UNDER EXISTING CONTRACTS; REVISING THE TERM LIMITS OF MULTI-TERM CONTRACTS AND PROVIDING LIMITATIONS ON PRICE AMENDMENTS; MAKING TECHNICAL AND CONFORMING CHANGES; REPEALING SECTION 13-1-98.1 NMSA 1978 (BEING LAWS 1998, CHAPTER 69, SECTION 1) **SPREF [1] STBTC/SJC-STBTC** 

#### SB 78 CENTER FOR DRYLAND RESILIENCE Soules

MAKING AN APPROPRIATION TO THE BOARD OF REGENTS OF NEW MEXICO STATE UNIVERSITY TO ESTABLISH THE CENTER FOR DRYLAND RESILIENCE AS A COLLABORATIVE EFFORT WITH EASTERN NEW MEXICO UNIVERSITY, THE NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY AND THE UNIVERSITY OF NEW MEXICO AND TO BUILD AN ECOLOGICAL MONITORING NETWORK, DEVELOP COMPUTER MODELING AND ARTIFICIAL INTELLIGENCE SOLUTIONS TO DIAGNOSE AND PREDICT VULNERABILITIES IN DRYLAND SYSTEMS AND DEVELOP RESILIENCE STRATEGIES FOR THE SUSTAINABLE MANAGEMENT OF DRYLANDS. SPREF [1] SEC/SFC-SEC [5] DP-SFC

#### SB 86 NMSU RURAL & TRIBAL DEVELOPMENT INSTITUTE Siah Correa Hemphill

CREATING A RURAL AND TRIBAL DEVELOPMENT INSTITUTE AT NEW MEXICO STATE UNIVERSITY; REQUIRING REPORTS; MAKING AN APPROPRIATION \$2.8 mil SPREF [1] SIRC/SFC-SIRC

#### SB 91 PUBLIC OFFICIAL CONDUCT CHANGES

DECLARING THE PUBLIC POLICY OF THE STATE REGARDING CONDUCT OF CURRENT AND FORMER LEGISLATORS ANDPUBLIC OFFICERS AND EMPLOYEES; ADDING THE EXCHANGE OF OFFICIAL ACTS FOR SEXUAL FAVORS TO PROVISIONS OF QUID PRO QUO CORRUPTION; CLARIFYING AND CODIFYING PROVISIONS OF THE GOVERNMENTAL CONDUCT ACT; PRESCRIBING AND INCREASING PENALTIES. SPREF [1] SRC/SJC/SFC-SRC

#### SB97 STATE LAND BROADBAND EASEMENTS Padilla

AUTHORIZE THE COMMISSIONER OF PUBLIC LANDS TO GRANT RIGHTS OF WAY AND EASEMENTS ACROSS STATE LANDS FOR INFRASTRUCTURE USED FOR BROADBAND INTERNET SERVICES; AMENDING SECTION 67-3-12 NMSA 1978 (BEING LAWS 1929, CHAPTER 110, SECTION 1, AS AMENDED) TO AUTHORIZE THE STATE TRANSPORTATION COMMISSION TO PRESCRIBE CONDITIONS FOR THE INSTALLATION OF BROADBAND INTERNET INFRASTRUCTURE PLACED ALONG, ACROSS, OVER OR UNDER PUBLIC HIGHWAYS; AUTHORIZING THE WAIVER OF FEES OR LEASING COSTS FOR INFRASTRUCTURE THAT IS TO BE USED PRIMARILY TO PROVIDE BROADBAND INTERNET SERVICES TO UNSERVED OR UNDERSERVED LOCATIONS AS DEFINED IN THE CONNECT NEW MEXICO ACT. **SPREF [1] STBTC/SJC-STBTC** 

#### SB 98 PUBLIC CONTRACT PAYMENTS Crystal R. Diamond

REQUIRING THAT PUBLIC CONTRACTS PROVIDE FOR INCREASED CONTRACTOR AND SUBCONTRACTOR REIMBURSEMENT AND WORKER WAGE INCREASES IN ACCORDANCE WITH AND CONCURRENT WITH STATE MINIMUM WAGE INCREASES OR INCREASED COSTS AS MANDATED BY LAW

#### SPREF [1] STBTC/SJC-STBTC [8] DP-SJC

#### SB111 TEMPORARY SUSPENSION OF LICENSE FEES Steinborn

PROVIDING FOR THE TEMPORARY SUSPENSION OF THE COLLECTION OF PROVISIONAL AND INITIAL LICENSE FEES FOR CERTAIN PROFESSIONS AND OCCUPATIONS; REQUIRING DATA COLLECTION AND ANALYSIS TO DETERMINE THE EFFICACY OF THE SUSPENSION

#### Lopez

#### SB 112 NATURAL RESOURCES TRUSTEE CHANGES

AUTHORIZING THE NATURAL RESOURCES TRUSTEE TO BRING SUIT FOR DAMAGES CAUSED BY RELEASE OF AN INJURIOUS SUBSTANCE PURSUANT TO THE NATURAL RESOURCES TRUSTEE ACT; PROVIDING FOR THE ADOPTION OF RULES FOR THE ASSESSMENT AND COLLECTION OF FINES RELATED TO THE RELEASE OF PETROLEUM-BASED INJURIOUS SUBSTANCES; PROVIDING LIMITATIONS; AMENDING THE NATURAL RESOURCES TRUSTEE FUND; PROVIDING THAT THE NATURAL RESOURCES TRUSTEE MAY JOIN A CIVIL ACTION PURSUANT TO THE WATER QUALITY ACT, THE AIR QUALITY CONTROL ACT AND THE HAZARDOUS WASTE ACT; AMENDING AND ENACTING SECTIONS OF THE NMSA 1978; MAKING AN APPROPRIATION [1] SCONC/SJC/SFC-SCONC

Antoinette Sedillo Lopez

Tallman

#### SB 125 ENACTING THE DISCLOSURE ACT

REQUIRING PERSONS HOLDING OR SEEKING A POSITION OF DUTY, TRUST OR AUTHORITY WITH THE STATE TO FILE ANNUAL DISCLOSURES RELATED TO EMPLOYMENT, INCOME, ASSETS AND LIABILITIES, PROFESSIONAL LICENSES, GIFTS AND PROCUREMENT; PROVIDING DUTIES; REQUIRING RETENTION AND PUBLIC INSPECTION; PROVIDING RULEMAKING AUTHORITY; ESTABLISHING FINES; CREATING A PENALTY; RENAMING THE "FINANCIAL DISCLOSURE ACT" THROUGHOUT THE NMSA 1978 THE "DISCLOSURE ACT"; REPEALING THE FINANCIAL DISCLOSURE ACT, SECTIONS 10-16A-1 THROUGH 10-16A-9 NMSA 1978 (BEING LAWS 1993, CHAPTER 46, SECTIONS 39 THROUGH 45, LAWS 1995, CHAPTER 153, SECTION 25 AND LAWS 2021, CHAPTER 109, SECTION 21, AS AMENDED). [1] SRC/SJC-SRC

**\*SB 153 PUBLICATION OF SUPPLEMENTAL APPROPRIATIONS** Nancy Rodriguez REQUIRING THE LEGISLATIVE COUNCIL SERVICE TO PUBLISH ON THE LEGISLATIVE WEBSITE A SEARCHABLE LIST OF APPROPRIATION ALLOCATIONS CONTAINED IN A SUPPLEMENTAL GENERAL APPROPRIATION ACT; DECLARING AN EMERGENCY [2] SRC/SFC-SRC [8] DP-SFC

# SB 167 STRATEGIC WATER RESERVEElizabeth "Liz" Stefanics, Peter Wirth, KristinaOrtezMAKING AN APPROPRIATION TO THE INTERSTATE STREAM COMMISSION FOR THE

STRATEGIC WATER RESERVE - \$25 MIL [2] SCONC/SFC-SCONC [6] DP-SFC

SB 186 INTERIM LEGISLATIVE PUBLIC WORKS COMMITTEEBill TallmanCREATING THE JOINT INTERIM PUBLIC WORKS COMMITTEE; PROVIDING POWERS ANDDUTIES; REQUIRING THE PUBLIC WORKS COMMITTEE TO HEAR PROPOSALS FOR AND

# REVIEW CAPITAL OUTLAY-FUNDED PROJECTS AND MAKE RECOMMENDATIONS TO THE LEGISLATURE; MAKING AN APPROPRIATION [2] SRC/SFC-SRC

#### SB 195 WATER PROTECTION PERMANENT FUND Pete Campos

CREATING THE WATER PROTECTION PERMANENT FUND; CREATING THE WATER PROTECTION FUND; MAKING APPROPRIATIONS [3] SCONC/SFC-SCONC

#### SB 197 INFRASTRUCTURE PLANNING & DEVELOPMENT OFFICE Pete Campos, Pat Woods

CREATING THE INFRASTRUCTURE PLANNING AND DEVELOPMENT OFFICE; PROVIDING POWERS AND DUTIES; MAKING THE DIRECTOR OF THE OFFICE THE CHAIR OF THE EXECUTIVE CAPITAL OUTLAY REVIEW COMMITTEE AND THE NEW MEXICO COMMUNITY DEVELOPMENT COUNCIL; CREATING A WATER PROJECTS TEAM IN THE OFFICE TO FOCUS ON WATER PROJECT FUNDING AND COORDINATION; MAKING AN APPROPRIATION [3] SRC/SFC-SRC

#### SB 200 REGIONAL WATER PROJECT PROCUREMENT Stuart Ingle, George K. Munoz

PROVIDING AN EXCEPTION FROM THE PROCUREMENT CODE FOR MULTI-TERM CONTRACTS FOR PROFESSIONAL SERVICES THAT INVOLVE A REGIONAL WATER PROJECT WITH AN ESTIMATED COST OF MORE THAN FIVE HUNDRED MILLION DOLLARS (\$500,000,000)

[3] SCONC/SJC-SCONC [6] DP-SJC [7] DP/a [8] PASSED/S (25-0)

#### SB 222 RETENTION OF WATER RIGHTS ORIGINAL DOCUMENTS Cliff R. Pirtle

REQUIRING THAT ORIGINAL DOCUMENTS RELATING TO WATER RIGHTS AND WATER DATA REMAIN WITHIN THE WATER DISTRICT WHERE THE DOCUMENTS WERE FILEDSCONC/SJC-SCONC

#### [4] SCONC/SJC-SCONC

SB 239STREAM COMMISSION ACEQUIA BUREAUPete Campos [4]CREATING THE ACEQUIA BUREAU IN THE INTERSTATE STREAM COMMISSION; PROVIDING<br/>POWERS AND DUTIES; MAKING AN APPROPRIATIONSCONC/SFC-SCONC

#### \*SB 241 PROSPERITY & ECONOMIC RESILIENCE ACT George K. Munoz, Joseph Cervantes

ENACTING THE PROSPERITY AND ECONOMIC RESILIENCY ACT; CREATING THE PROSPERITY AND ECONOMIC RESILIENCY COUNCIL; PROVIDING POWERS AND DUTIES; CREATING THE PROSPERITY AND ECONOMIC RESILIENCY PERMANENT FUND AND THE PROSPERITY AND ECONOMIC RESILIENCY PROGRAM FUND; PROVIDING FOR SUBACCOUNTS IN THE PROSPERITY AND ECONOMIC RESILIENCY PROGRAM FUND; PROVIDING FOR AN ANNUAL DISTRIBUTION FROM THE PROSPERITY AND ECONOMIC RESILIENCY PERMANENT FUND TO THE PROSPERITY AND ECONOMIC RESILIENCY PROGRAM FUND; PROVIDING LIMITATIONS; MAKING A TRANSFER AND APPROPRIATIONS; DECLARING AN EMERGENCY [4] SJC/SFC-SJC

## SB 246 UNIFORM LAW ON NOTARIAL ACTS Daniel A. Ivey-Soto, Dayan Hochman-Vigil

AMENDING THE REVISED UNIFORM LAW ON NOTARIAL ACTS; DEFINING "AUTOMATIC NOTARIAL OFFICERS" AND "JUDICIAL OFFICERS"; REDEFINING ROLES OF NOTARIAL OFFICERS AND NOTARIES PUBLIC; AMENDING PERSONAL APPEARANCE REQUIREMENTS; PROHIBITING ACTS OF DISCRIMINATION AS GROUNDS TO REFUSE TO PERFORM NOTARIAL ACTS; PROVIDING FOR NOTARIAL ACTS TO BE PERFORMED BY NOTARIAL OFFICERS AND OTHERS AUTHORIZED BY STATE LAW; RECOGNIZING NOTARIAL ACTS PERFORMED BY AN INDIAN NATION, TRIBE OR PUEBLO; REQUIRING AN OFFICIAL STAMP IN SPECIFIED CIRCUMSTANCES; CLARIFYING OFFICIAL STAMP REQUIREMENTS; PROVIDING REQUIREMENTS FOR A CERTIFICATE OF NOTARIAL ACTS; AMENDING CONTINUING LEGAL EDUCATION CREDIT REQUIREMENTS; MAKING TECHNICAL AND CONFORMING CHANGES; PROVIDING GROUNDS TO DENY, REFUSE TO RENEW, REVOKE, SUSPEND OR CONDITION THE COMMISSION OF A NOTARIAL OFFICER

#### [4] SHPAC/SJC-SHPAC

#### SB 247 UNIFORM LICENSING ACT CHANGES Munoz, Ambrose Castellano

ADDING AND CLARIFYING DEFINITIONS AND PROVISIONS OF THE UNIFORM LICENSING ACT; CLARIFYING PROVISIONS RELATED TO INCOMPLETE APPLICATIONS, HEARINGS AND EXPEDITED LICENSURE; ALLOWING VIRTUAL REMOTE HEARINGS AND RECORDING BY DIGITAL TECHNOLOGY; CHANGING DATES FOR ACTIONS RELATED TO HEARINGS AND DECISIONS; ALLOWING FOR SUMMARY SUSPENSION OF A LICENSE OR PROBATION OF A LICENSEE; PROVIDING REQUIREMENTS FOR IMPLEMENTATION AND ENFORCEMENT OF COMPACTS; INCREASING THE PENALTY FOR UNLICENSED ACTIVITY

Daniel A. Ivey-Soto, George K.

[4] SHPAC/SJC-SHPAC [8] DP/a-SJC

#### SB 280 CYBERSECURITY ACT Michael Padilla, Debra M. Sariñana

ENACTING THE CYBERSECURITY ACT; CREATING THE CYBERSECURITY OFFICE; PROVIDING DUTIES AND POWERS; CREATING THE POSITION OF STATE INFORMATION SECURITY OFFICER; PROVIDING DUTIES; ESTABLISHING QUALIFICATIONS; CREATING THE CYBERSECURITY ADVISORY COMMITTEE; PROVIDING EXEMPTIONS TO THE OPEN MEETINGS ACT AND INSPECTION OF PUBLIC RECORDS ACT; AMENDING A SECTION OF THE DEPARTMENT OF INFORMATION TECHNOLOGY ACT TO INCLUDE REVIEW AND APPROVAL OF RATES AND FEES FOR SERVICES BY THE CYBERSECURITY OFFICE IN THE DUTIES OF THE INFORMATION TECHNOLOGY RATE COMMITTEE; REQUIRING REPORTS [5] SRC/SFC-SRC

#### \*SB 314 WATER PROJECT FUND PROJECTS Joseph Cervantes

AUTHORIZING THE NEW MEXICO FINANCE AUTHORITY TO MAKE LOANS OR GRANTS FROM THE WATER PROJECT FUND FOR CERTAIN WATER PROJECTS; DECLARING AN EMERGENCY [6] SCONC/SFC-SCONC

#### SB 329 NM TECH WATER LEADERS WORKSHOP Mimi Stewart

MAKING AN APPROPRIATION TO THE BOARD OF REGENTS OF THE NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY FOR THE BUREAU OF GEOLOGY AND MINERAL RESOURCES FOR THE WATER LEADERS WORKSHOP \$200k [7] SEC/SFC-SEC

#### SB 337 WATER SECURITY PLANNING ACT Elizabeth "Liz" Stefanics, Susan K. Herrera

ENACTING THE WATER SECURITY PLANNING ACT; AUTHORIZING THE INTERSTATE STREAM COMMISSION TO MAKE LOANS AND GRANTS FOR REGIONAL WATER PLANNING; REQUIRING THE INTERSTATE STREAM COMMISSION TO MAKE RULES AND GUIDELINES FOR REGIONAL WATER PLANNING; PROVIDING DUTIES OF REGIONAL WATER PLANNING ENTITIES

#### [7] SCONC/SFC-SCONC

# SB 342PROTECTED UTILITY CUSTOMER DATALeo JaramilloPROVIDING AN EXCEPTION FOR PROTECTED UTILITY CUSTOMER DATA[7] SHPAC/SJC-SHPAC

# SB 359T OR C WATER LINE IMPROVEMENTSCrystal R. DiamondMAKING AN APPROPRIATION TO THE LOCAL GOVERNMENT DIVISION OF THEDEPARTMENT OF FINANCE AND ADMINISTRATION TO PLAN, DESIGN, CONSTRUCT,REPLACE AND IMPROVE WATER LINES IN TRUTH OR CONSEQUENCES IN SIERRA COUNTY -\$20 million[7] SHPAC/SFC-SHPAC

#### SB 380 INSPECTION OF WATER PERMITS & PENALTIES Antoinette Sedillo Lopez AUTHORIZING THE OFFICE OF THE STATE ENGINEER TO INSPECT PERMIT AND LICENSE HOLDER RECORDS; INCREASING THE MAXIMUM PENALTY FOR A VIOLATION OF WATER LAW; PROVIDING FOR AN ANNUAL INCREASE IN PENALTIES FOR A VIOLATION OF WATER LAW TO ACCOUNT FOR INFLATION [8] SCONC/SJC-SCONC

#### **SB 390 PROCUREMENT CODE BID "BEST VALUE"** Antonio Maestas PROVIDING THAT BIDS RECEIVED PURSUANT TO THE PROCUREMENT CODE SHALL BE CONSIDERED BASED ON A DETERMINATION OF BEST VALUE; DEFINING "BEST VALUE" –

eliminates negotiation if more than 10% over available funds [8] STBTC/SJC-STBTC

# SB 391 WATER TRUST BOARD MEMBERS & APPTS.Joseph CervantesCHANGING THE APPOINTING AUTHORITY OF CERTAIN MEMBERS OF THE WATER TRUSTBOARD; CHANGING MEMBERSHIP OF THE WATER TRUST BOARD[8] SRC/SCONC-SRC

SB 420GOV'T UNIT UTILITY SAVINGS CONTRACTSElizabeth "Liz" StefanicsREQUIRING A GOVERNMENTAL UNIT TO ENTER INTO A GUARANTEED UTILITY SAVINGSCONTRACT TO CONDUCT ENERGY AUDITS OF BUILDINGS IF THAT WOULD RESULT IN ASAVINGS OR NO NET COST INCREASE[8] SCONC/SJC-SCONC

## SJR 6 ENVIRONMENTAL RIGHTS, CA Antoinette Sedillo Lopez, Harold Pope, Shannon D. Pinto, Joanne J. Ferrary, Tara L. Lujan

PROPOSING TO AMEND THE CONSTITUTION OF NEW MEXICO BY ADDING A NEW SECTION OF ARTICLE 2 THAT PROVIDES THE PEOPLE OF THE STATE WITH ENVIRONMENTAL RIGHTS, INCLUDING THE RIGHT TO CLEAN AND HEALTHY AIR, WATER, SOIL AND ENVIRONMENT, A STABLE CLIMATE AND SELF-SUSTAINING ECOSYSTEMS, AND DIRECTS THE STATE, COUNTIES AND MUNICIPALITIES TO SERVE AS TRUSTEES OF THE NATURAL RESOURCES OF NEW MEXICO FOR THE BENEFIT OF ALL THE PEOPLE AND BY REPEALING THE CURRENT POLLUTION CONTROL PROVISIONS OF ARTICLE 20, SECTION 21 [2] SRC/SJC-SRC

#### SJM 7 FEDERAL NAT'L INFRASTRUCTURE BANK ACT Bill Tallman

URGING THE UNITED STATES CONGRESS TO PASS H.R. 3339, THE NATIONAL INFRASTRUCTURE BANK ACT OF 2021, TO CREATE A NATIONAL INFRASTRUCTURE BANK TO FINANCE URGENTLY NEEDED INFRASTRUCTURE PROJECTS [6] SRC/STBTC-SRC

# SJR 9 ANTI-DONATION CLAUSE, CA Gerald Ortiz y Pino, George K. Munoz, D. Wonda Johnson

REPEAL AND REPLACE ARTICLE 9, SECTION 14 OF THE CONSTITUTION OF NEW MEXICO, COMMONLY KNOWN AS THE ANTI-DONATION CLAUSE, TO ALLOW THE STATE, VIA IMPLEMENTING LEGISLATION, TO PROVIDE ASSISTANCE TO PRIVATE ORGANIZATIONS, INCLUDING INDIAN NATIONS, TRIBES AND PUEBLOS, FOR THE PURPOSES OF DISASTER RELIEF, MAKING PAYMENTS TO A CLASS OF INDIVIDUALS AS PART OF A PROGRAM WITH ELIGIBILITY CRITERIA AND OBLIGATIONS, PROMOTING COMMUNITY WELL-BEING AND ESTABLISHING SCHOLARSHIP AND LOAN PROGRAMS FOR POST-SECONDARY STUDENTS, WHILE PROVIDING NEW REQUIREMENTS FOR IMPLEMENTING LEGISLATION FOR PREVIOUSLY EXISTING EXCEPTIONS TO THE ANTI-DONATION CLAUSE, AND TO REPEAL ARTICLE 4, SECTION 31 OF THE CONSTITUTION OF NEW MEXICO, WHICH PROHIBITS CERTAIN APPROPRIATIONS FOR CHARITABLE, EDUCATIONAL OR OTHER BENEVOLENT PURPOSES [4] SRC/SJC-SRC

#### SM 18 BLACKDOM HOMESTEADER COLONY Cliff R. Pirtle

RECOGNIZING THE CULTURAL SIGNIFICANCE OF THE BLACKDOM HOMESTEADER COLONY IN CHAVES COUNTY AND REQUESTING THE CULTURAL AFFAIRS DEPARTMENT TO CONVENE A TASK FORCE TO STUDY HOW TO GAIN ACCESS TO THE HISTORICAL TOWNSITE [5] SRC/SIRC-SRC

#### RECORD OF PROCEEDINGS RELATING TO THE ADOPTION OF RESOLUTION NO. FY2023-15 OF THE BOARD OF DIRECTORS LOWER RIO GRANDE PUBLIC WATER WORKS AUTHORITY FEBRUARY 15, 2023

STATE OF NEW MEXICO ) ) ss. COUNTY OF DONA ANA )

The Board of Directors (the "Governing Body") of the Lower Rio Grande Public Water Works Authority (the "Grantee") met in a regular session in full conformity with the law and the rules and regulations of the Governing Body at its East Mesa Office, 9774 Butterfield Blvd., Las Cruces, NM, being the meeting place of the Governing Body for the meeting held on the 15th day of February 2023 at the hour of 9:00 a.m. Upon roll call, the following members and officers were found to be present:

| Present:      | Espy Holguin, Board Chair           |
|---------------|-------------------------------------|
|               | Furman Smith, Vice-Chair            |
|               | Glory Juarez, Secretary             |
|               | Paul Smith, Director                |
|               | James Cadena, Director              |
| Absent:       |                                     |
|               |                                     |
| Also Present: | Martin Lopez, General Manager       |
|               | Mike Lopez, Operations Manager      |
|               | Kathi Jackson, Finance Manager      |
|               | Karen Nichols, Projects Manager     |
|               | Patty Charles, Projects Specialist  |
|               | John Schroder, Accounting Assistant |

Thereupon, there was officially filed with the Secretary a copy of a proposed Resolution in final form, as follows:

#### LOWER RIO GRANDE PUBLIC WATER WORKS AUTHORITY RESOLUTION NO. FY2023-15

APPROVING THE DEVELOPMENT OF A WATER ASSET MANAGEMENT PLAN FOR THE LOWER RIO GRANDE PUBLIC WATER WORKS AUTHORITY: DIRECTING THE IMPLEMENTATION OF THE COMPLETED WATER ASSET MANAGEMENT PLAN PURSUANT TO A LOCAL GOVERNMENT PLANNING GRANT AGREEMENT BY AND BETWEEN THE NEW MEXICO FINANCE AUTHORITY AND THE LOWER RIO GRANDE PUBLIC WATER WORKS AUTHORITY (THE "GOVERNMENTAL UNIT"); AFFIRMING THE USE OF THE NEW MEXICO ENVIRONMENTAL CENTER'S A. M. KAN WORK MANUAL (THE "MANUAL") TO DEVELOP AND IMPLEMENT THE WATER ASSET MANAGEMENT PLAN; DESIGNATING KATHI JACKSON, FINANCE MANAGER AS THE AUTHORIZED IMPLEMENTING OFFICER FOR THE WATER ASSET MANAGEMENT PLAN FOR PURPOSES OF DEVELOPING AND IMPLEMENTING THE WATER ASSET MANAGEMENT PLAN; RATIFYING ACTIONS HERETOFORE TAKEN: REPEALING ALL ACTION INCONSISTENT WITH THIS RESOLUTION: AND AUTHORIZING THE TAKING OF OTHER ACTIONS IN CONNECTION WITH THE AUTHORIZATION AND IMPLEMENTATION OF THE WATER ASSET MANAGEMENT PLAN.

WHEREAS, the Lower Rio Grande Public Water Works Authority is a legally and regularly created, established, organized, and existing Public Water Works Authority under the general laws of the State of New Mexico and more specifically, 73-26-1, NMSA 1978, as amended and supplemented; and

WHEREAS, the Governmental Unit applied on July 27, 2022 to the New Mexico Finance Authority (the "Finance Authority") for partial financing of the development of a water asset management plan (the "Plan") with a grant from the local government planning fund (the "Fund") established pursuant to Section 6-21-6.4, NMSA 1978, as amended and supplemented; and

WHEREAS, the Governmental Unit's request for partial financing of the Plan with a grant from the Fund was approved by the Board of Directors of the Finance Authority on January 26, 2023; and

WHEREAS, the Governmental Unit has commenced the development of the Plan; and

WHEREAS, pursuant to its rules and policies, the Finance Authority requires certain action be taken by the Governmental Unit prior to closing and disbursing the grant amount to the Governmental Unit from the Fund, including adopting a resolution committing to the development and implementation of the Plan, affirming use of the Manual in the development and implementation of the Plan, and designating an authorized implementing officer for the Plan; and

WHEREAS, the Governmental Unit desires to take all necessary action as required by the Finance Authority in order to be eligible to receive the grant amount from the Fund.

### NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE LOWER RIO GRANDE PUBLIC WATER WORKS AUTHORITY, NEW MEXICO:

**Section 1.** <u>Ratification</u>. All action heretofore taken (not inconsistent with the provisions of this Resolution) by the Governmental Unit, its officers and employees, directed toward the development, implementation and financing of the Plan shall be, and the same hereby is, ratified, approved and confirmed.

Section 2. <u>Authorization of the Development and Implementation of the Plan; Use of the Manual.</u>

(a.) The development and implementation of the Plan are hereby authorized and ordered. The Plan is for the benefit and use of the Governmental Unit and the public that it serves.

(b.) Development and implementation of the Plan shall be conducted according to the standards set out in the Manual, as it exists on the date of this Resolution, and as it may be updated from time to time by the New Mexico Environmental Center, including use of the Asset Management IQ Test contained in the Manual. Use of the Manual in the development and implementation of the Plan is hereby authorized and ordered.

Section 3. Designation of Authorized Implementing Officer. The following officer of the Governmental Unit is designated as the authorized implementing officer. The asset management authorized implementing officer shall be the person principally responsible for developing and implementing the Plan. The authorized implementing officer shall develop and implement the plan in accordance with the Manual, and shall perform such other duties and functions as such asset management authorized implementing officer is required to perform as set out in the Manual. The asset management authorized implementing officer is authorized and directed to execute and delivery any and all papers and documents, and to do and to cause to be done any and all acts and things necessary and proper for carrying out this Resolution, and developing and implementing the Plan.

**Section 4.** <u>Amendment of Resolution</u>. This Resolution after its adoption may be amended without receipt by the Governmental Unit of any additional consideration, but only with the prior consent of the Finance Authority.

**Section 5.** <u>Resolution Irrepealable</u>. This Resolution shall be and remain irrepealable until such time as the Plan is fully developed and implemented by the Governmental Unit.

**Section 6.** <u>Severability</u>. If any section, paragraph, clause or provision of this Resolution shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of the Resolution.

**Section 7.** <u>Repealer</u>. All by-laws, orders, resolutions, ordinances, or parts thereof, inconsistent herewith are hereby repealed, but only to the extent of such inconsistency. This repealer shall not be construed to revive any by-law, order, resolution, or ordinance, or part thereof, heretofore repealed.

**Section 8.** Effective Date. Upon due adoption of this Resolution, it shall be recorded in the book of the Governmental Unit kept for that purpose, authenticated by the signatures of the Governmental Unit's **[title of chief officer]** and **[Clerk or Other Record-Keeping Officer]** of the Governmental Unit, and this Resolution shall be in full force and effect thereafter, in accordance with law; provided, however, that if recording is not required for the effectiveness of this Resolution, it shall be effective upon adoption by the Governing Body.

#### LOWER RIO GRANDE PUBLIC WATER WORKS AUTHORITY

(SEAL)

By\_\_\_\_\_

Esperanza Holguin, Chair, Chief Officer

By\_

Glory Juarez, Secretary

# RECORD OF PROCEEDINGS RELATING TO THE ADOPTION OF RESOLUTION NO. FY2023-16 OF THE BOARD OF DIRECTORS LOWER RIO GRANDE PUBLIC WATER WORKS AUTHORITY FEBRUARY 15, 2023

STATE OF NEW MEXICO ) ) ss. COUNTY OF DONA ANA )

The Board of Directors (the "Governing Body") of the Lower Rio Grande Public Water Works Authority (the "Grantee") met in a regular session in full conformity with the law and the rules and regulations of the Governing Body at its East Mesa Office, 9774 Butterfield Blvd., Las Cruces, NM, being the meeting place of the Governing Body for the meeting held on the 15th day of February 2023 at the hour of 9:00 a.m. Upon roll call, the following members and officers were found to be present:

| Present:      | Espy Holguin, Board Chair           |
|---------------|-------------------------------------|
|               | Furman Smith, Vice-Chair            |
|               | Glory Juarez, Secretary             |
|               | Paul Smith, Director                |
|               | James Cadena, Director              |
| Absent:       |                                     |
|               |                                     |
| Also Present: | Martin Lopez, General Manager       |
|               | Mike Lopez, Operations Manager      |
|               | Kathi Jackson, Finance Manager      |
|               | Karen Nichols, Projects Manager     |
|               | Patty Charles, Projects Specialist  |
|               | John Schroder, Accounting Assistant |

Thereupon, there was officially filed with the Secretary a copy of a proposed Resolution in final form, as follows:

# LOWER RIO GRANDE PUBLIC WATER WORKS AUTHORITY RESOLUTION NO. FY2023-16

APPROVING THE DEVELOPMENT OF A WASTEWATER ASSET MANAGEMENT PLAN FOR THE LOWER RIO GRANDE PUBLIC WATER WORKS AUTHORITY: DIRECTING THE IMPLEMENTATION OF THE COMPLETED WASTEWATER ASSET MANAGEMENT PLAN PURSUANT TO A LOCAL GOVERNMENT PLANNING GRANT AGREEMENT BY AND BETWEEN THE NEW MEXICO FINANCE AUTHORITY AND THE LOWER RIO GRANDE PUBLIC WATER WORKS AUTHORITY (THE "GOVERNMENTAL UNIT"); AFFIRMING THE USE OF THE NEW MEXICO ENVIRONMENTAL CENTER'S A. M. KAN WORK MANUAL (THE "MANUAL") TO DEVELOP AND IMPLEMENT THE WASTEWATER ASSET MANAGEMENT PLAN; DESIGNATING KATHI JACKSON, FINANCE MANAGER AS THE AUTHORIZED IMPLEMENTING OFFICER FOR THE WATER ASSET MANAGEMENT PLAN FOR PURPOSES OF DEVELOPING AND IMPLEMENTING THE WASTEWATER ASSET MANAGEMENT PLAN; RATIFYING ACTIONS HERETOFORE TAKEN; REPEALING ALL ACTION INCONSISTENT WITH THIS RESOLUTION: AND AUTHORIZING THE TAKING OF OTHER ACTIONS IN CONNECTION WITH THE AUTHORIZATION AND IMPLEMENTATION OF THE WASTEWATER ASSET MANAGEMENT PLAN.

WHEREAS, the Lower Rio Grande Public Water Works Authority is a legally and regularly created, established, organized, and existing Public Water Works Authority under the general laws of the State of New Mexico and more specifically, 73-26-1, NMSA 1978, as amended and supplemented; and

WHEREAS, the Governmental Unit applied on July 27, 2022 to the New Mexico Finance Authority (the "Finance Authority") for partial financing of the development of a wastewater asset management plan (the "Plan") with a grant from the local government planning fund (the "Fund") established pursuant to Section 6-21-6.4, NMSA 1978, as amended and supplemented; and

WHEREAS, the Governmental Unit's request for partial financing of the Plan with a grant from the Fund was approved by the Board of Directors of the Finance Authority on January 26, 2023; and

WHEREAS, the Governmental Unit has commenced the development of the Plan; and

WHEREAS, pursuant to its rules and policies, the Finance Authority requires certain action be taken by the Governmental Unit prior to closing and disbursing the grant amount to the Governmental Unit from the Fund, including adopting a resolution committing to the development and implementation of the Plan, affirming use of the Manual in the development and implementation of the Plan, and designating an authorized implementing officer for the Plan; and

WHEREAS, the Governmental Unit desires to take all necessary action as required by the Finance Authority in order to be eligible to receive the grant amount from the Fund.

# NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE LOWER RIO GRANDE PUBLIC WATER WORKS AUTHORITY, NEW MEXICO:

**Section 1.** <u>Ratification</u>. All action heretofore taken (not inconsistent with the provisions of this Resolution) by the Governmental Unit, its officers and employees, directed toward the development, implementation and financing of the Plan shall be, and the same hereby is, ratified, approved and confirmed.

Section 2. <u>Authorization of the Development and Implementation of the Plan; Use of the Manual.</u>

(a.) The development and implementation of the Plan are hereby authorized and ordered. The Plan is for the benefit and use of the Governmental Unit and the public that it serves.

(b.) Development and implementation of the Plan shall be conducted according to the standards set out in the Manual, as it exists on the date of this Resolution, and as it may be updated from time to time by the New Mexico Environmental Center, including use of the Asset Management IQ Test contained in the Manual. Use of the Manual in the development and implementation of the Plan is hereby authorized and ordered.

**Section 3.** Designation of Authorized Implementing Officer. The following officer of the Governmental Unit is designated as the authorized implementing officer. The asset management authorized implementing officer shall be the person principally responsible for developing and implementing the Plan. The authorized implementing officer shall develop and implement the plan in accordance with the Manual, and shall perform such other duties and functions as such asset management authorized implementing officer is required to perform as set out in the Manual. The asset management authorized implementing officer is authorized and directed to execute and delivery any and all papers and documents, and to do and to cause to be done any and all acts and things necessary and proper for carrying out this Resolution, and developing and implementing the Plan.

**Section 4.** <u>Amendment of Resolution</u>. This Resolution after its adoption may be amended without receipt by the Governmental Unit of any additional consideration, but only with the prior consent of the Finance Authority.

**Section 5.** <u>Resolution Irrepealable</u>. This Resolution shall be and remain irrepealable until such time as the Plan is fully developed and implemented by the Governmental Unit.

**Section 6.** <u>Severability</u>. If any section, paragraph, clause or provision of this Resolution shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of the Resolution.

**Section 7.** <u>Repealer</u>. All by-laws, orders, resolutions, ordinances, or parts thereof, inconsistent herewith are hereby repealed, but only to the extent of such inconsistency. This repealer shall not be construed to revive any by-law, order, resolution, or ordinance, or part thereof, heretofore repealed.

**Section 8.** Effective Date. Upon due adoption of this Resolution, it shall be recorded in the book of the Governmental Unit kept for that purpose, authenticated by the signatures of the Governmental Unit's **[title of chief officer]** and **[Clerk or Other Record-Keeping Officer]** of the Governmental Unit, and this Resolution shall be in full force and effect thereafter, in accordance with law; provided, however, that if recording is not required for the effectiveness of this Resolution, it shall be effective upon adoption by the Governing Body.

# LOWER RIO GRANDE PUBLIC WATER WORKS AUTHORITY

(SEAL)

By\_\_\_\_\_

Esperanza Holguin, Chair, Chief Officer

By\_

Glory Juarez, Secretary



February 10, 2023

Ms. Karen Nichols Projects Manager Lower Rio Grande Public Water Works Authority 325 Holguin Road Vado, NM 88072 karen.nichols@lrgauthority.org

Re: Recommendation of Award for LRG PWWA East Mesa Water System Improvements Phase 1: E1 Replacement Well Drilling

Dear Karen:

Bids were opened for the subject project on January 31, 2023 at 2:00 p.m. The following bids were received (prices shown do not include New Mexico Gross Receipts Tax):

- Stewart Brothers Drilling Company: \$1,178,552.68
- Hydro Resources Mid Continent, Inc.: \$1,516,071.00

A tabulation of bids by Daniel B. Stephens & Associates, Inc. (DBS&A) is provided as Attachment 1. A copy of the original bid opening sheet, as completed by the City, is provided as Attachment 2. Two documents were marked as not being included with the Stewart Brothers bid during the bid opening: acknowledgement of addenda and list of suppliers. The acknowledgement of addenda was found to be included during the bid review. The list of suppliers was provided upon request. Article 11, Paragraph 11.02 of the Instruction to Bidders specifies that bidders shall provide their list of suppliers within 5 days of bid opening. Therefore, the lowest responsive bidder is Stewart Brothers Drilling Company.

We have reviewed Stewart Brothers bid submission as follows:

- The Bid Proposal was signed by Joel Stewart, President, an individual duly authorized to bind the company.
- Stewart Brothers Drilling Company holds a current New Mexico Water Well Driller's License with the Office of the State Engineer, License No. WD–1723. We have verified this information on the New Mexico Office of the State Engineer's website's online services, as shown in Attachment 3.
- The New Mexico Department of Workforce Solutions lists a Registration No. of 0126820060317 for Stewart Brothers Drilling Company. This registration number has been verified, as shown in Attachment 4.

Ms. Karen Nichols February 10, 2023 Page 2

- Along with the signed Bid Proposal form, Stewart Brothers Drilling Company submitted the following, which are included in Attachment 5:
  - Acknowledgement of two addenda
  - List of proposed subcontractors
  - List of proposed suppliers
  - Certificate of Liability Insurance
  - Bid Bond in the amount of 5% of the Bid with Power of Attorney. Surety for the Bid Bond is the Western Surety Company, NAIC #13188, listed on Federal Circular 570 and licensed to do business in the State of New Mexico to an underwriter's limit of \$152,157,000. We have verified this information with the U.S. Department of the Treasury's List of Sureties (https://fiscal.treasury.gov/surety-bonds/list-certifiedcompanies.html).

Based on the information described above, DBS&A recommends that the contract be awarded to Stewart Brothers Drilling Company, for the base bid total of \$1,178,552.68 excluding New Mexico Gross Receipts Tax.

An updated funding analysis is provided as Attachment 6. The funding analysis reflects the low bid for drilling and an updated EOPC for the follow-on water improvements project, based on recent published cost data, and bid tabulations from similar projects. The funding analysis shows a shortfall of \$1.56 million that will affect the follow-on project to equip the well and complete other water system improvements. We recommend that when the Water Improvements project is bid, the project be broken into multiple bid lots so that a contract can be awarded that fits within the available funding. The contractor's bid pricing can then be used to support funding applications to meet the shortfall.

We appreciate the opportunity to support the LRG PWWA on this project. Please contact us at (505) 822-9400 with any questions or comments.

Sincerely,

DANIEL B. STEPHENS & ASSOCIATES, INC.

exager Hill

Jennifer Hill, P.E. Senior Engineer

JS/rpf Attachments cc: Chase Stearnes, DBS&A

Mpay Samson

Jeffrey Samson, P.E. Project Engineer

Attachment 1

**Bid Tabulation** 



# LRG PWWA East Mesa Water System Improvements - Phase 1: E1 Replacement Well

DBSA Project # DB22.1376

|             | Bid Form  |          |       | Engineer   | r's Estimate   | Stewart Brothers | Drilling Company                      | Hydro Resources | - Mid Continent, Inc. |
|-------------|---|----------|-------|------------|----------------|------------------|---------------------------------------|-----------------|-----------------------|
| Item No.    | Item Description  | Quantity | Units | Unit Price | Extended Price | Unit Price       | Extended Price                        | Unit Price      | <b>Extended Price</b> |
| Pilot Borin | g   | - •      |       |            |                |                  |                                       |                 |                       |
| 1           | Mobilization/demobilization   | 1        | LS    | \$ 56,627  | \$ 56,627      | \$ 150,000.00    | \$ 150,000.00                         | \$ 71,400.00    | \$ 71,400.00          |
| 2           | SWPPP preparation and implementation  | 1        | LS    | \$ 5,000   | \$ 5,000       | \$ 7,500.00      | \$ 7,500.00                           | \$ 5,000.00     | \$ 5,000.00           |
| 3           | Plug and abandon existing Well 1, pull pump   | 800      | LF    | \$ 25      | \$ 20,000      | \$ 30.00         | \$ 24,000.00                          | \$ 25.00        | \$ 20,000.00          |
| 4           | Site preparation, restoration and cleanup   | 1        | LS    | \$ 7,500   | \$ 7,500       | \$ 7,500.00      | \$ 7,500.00                           | \$ 122,000.00   | \$ 122,000.00         |
| 5           | Excavate mud pits, remove mud, haul away cuttings   | 1        | LS    | \$ 20,000  | \$ 20,000      | \$ 45,000.00     | \$ 45,000.00                          | \$ 100,000.00   | \$ 100,000.00         |
| 6           | Drill 6-5/8-inch borehole (minimum), mud rotary   | 1,130    | LF    | \$ 45      | \$ 50,850      | \$ 54.00         | \$ 61,020.00                          | \$ 75.00        | \$ 84,750.00          |
| 7           | Geophysical logging   | 1        | LS    | \$ 15,000  | \$ 15,000      | \$ 11,500.00     | \$ 11,500.00                          | \$ 20,500.00    | \$ 20,500.00          |
| Well Const. | ruction   |          |       | Subtotal   | \$ 174,977     | Subtotal         | \$ 306,520                            | Subtotal        | \$ 423,650            |
| 8           | Ream bore hole to 26 inches (minimum) from ground surface to approximate 50 feet bgs                        | 50       | LF    | \$ 135     | \$ 6,750       | \$ 200.00        | \$ 10,000.00                          | \$ 600.00       | \$ 30,000.00          |
| 9           | Install minimum 22 inches low carbon steel surface casing, cement in place                                  | 50       | LF    | \$ 90      | \$ 4,500       | \$ 200.00        | \$ 10,000.00                          | \$ 295.00       | \$ 14,750.00          |
| 10          | Drill 17-3/4-inch borehole (minimum)  | 1,080    | LF    | \$ 110     | \$ 118,800     | \$ 135.00        | \$ 145,800.00                         | \$ 225.00       | \$ 243,000.00         |
| 11          | Install 10-inch diameter stainless steel blank casing with<br>centralizers every 120 feet                   | 760      | LF    | \$ 200     | \$ 152,000     | \$ 320.00        | \$ 243,200.00                         | \$ 458.00       | \$ 348,080.00         |
| 12          | Install 10-inch diameter stainless steel louvered screen (0.045" apertures) with centralizers every 80 feet | 350      | LF    | \$ 350     | \$ 122,500     | \$ 370.00        | \$ 129,500.00                         | \$ 525.00       | \$ 183,750.00         |
| 13          | 2.375-inch OD sounding line, factory port, in place   | 730      | LF    | \$ 25      | \$ 18,250      | \$ 71.00         | \$ 51,830.00                          | \$ 51.00        | \$ 37,230.00          |
| 14          | 4.5-inch OD chemical feed line, factory port, in place  | 10       | LF    | \$ 25      | \$ 250         | \$ 200.00        | \$ 2,000.00                           | \$ 507.00       | \$ 5,070.00           |
| 15          | Silica sand filter pack, 8-12 or 8-16 gradation, in place   | 410      | LF    | \$ 50      | \$ 20,500      | \$ 80.00         | \$ 32,800.00                          | \$ 69.00        | \$ 28,290.00          |
| 16          | Silica sand filter pack, 20-40 gradation, in place  | 20       | LF    | \$ 50      | \$ 1,000       | \$ 65.00         | \$ 1,300.00                           | \$ 65.00        | \$ 1,300.00           |
| 17          | Bentonite seal, in place  | 20       | LF    | \$ 45      | \$ 900         | \$ 670.00        | \$ 13,400.00                          | \$ 272.00       | \$ 5,440.00           |
| 18          | Cement-bentonite grout, in place  | 680      | LF    | \$ 45      | \$ 30,600      | \$ 87.00         | \$ 59,160.00                          | \$ 58.00        | \$ 39,440.00          |
|             | opment and Testing  |          |       | Subtotal   | \$ 476,050     | Subtotal         | \$ 698,990                            | Subtotal        | \$ 936,350            |
| 19          | Well development by flushing and swabbing   | 12       | HR    | \$ 650     | \$ 7,800       | \$ 600.00        | \$ 7,200.00                           | \$ 680.00       | \$ 8,160.00           |
| 20          | Well development by airlift pumping   | 70       | HR    | \$ 650     | \$ 45,500      | \$ 600.00        | \$ 42,000.00                          | \$ 739.00       | \$ 51,730.00          |
| 21          | Mud dispersant addition and well disinfection   | 1        | LS    | \$ 7,500   | \$ 7,500       | \$ 3,750.00      | \$ 3,750.00                           | \$ 2,100.00     | \$ 2,100.00           |
| 22          | Furnish, install, and remove test pump  | 1        | LS    | \$ 42,000  |                |                  |                                       |                 |                       |
| 23          | Development pumping   | 48       | HR    | \$ 650     | \$ 31,200      |                  | ,                                     | ,               | \$ 15,120.00          |
|             | Discharge of development water  | 1        | LS    | \$ 11,663  | \$ 11,663      |                  |                                       |                 | \$ 7,600.00           |
| 25          | Step rate pumping test  | 14       | HR    | \$ 650     | \$ 9,100       |                  |                                       |                 | \$ 4,410.00           |
| 26          | Sustained yield pumping test  | 24       | HR    | \$ 650     | \$ 15,600      |                  | ,                                     | 4               | \$ 11,400.00          |
| 27          | Video and alignment surveys   | 1        | LS    | \$ 6,000   | \$ 6,000       | \$ 4,500.00      | ,                                     | \$ 7,698.00     |                       |
| 28          | Well completion   | 1        | LS    | \$ 1,500   | \$ 1,500       |                  | ,                                     | \$ 1,700.00     | \$ 1,700.00           |
| Site Improv |   |          |       | Subtotal   |                | Subtotal         |                                       | Subtotal        |                       |
| 29          | Install protective locking security cover   | 1        | LS    | \$ 10,000  |                |                  |                                       |                 | \$ 885.00             |
|             | Surface completion according to drawings  | 1        | LS    | \$ 5,000   |                | \$ 8,500.00      |                                       | , ,             | \$ 6,500.00           |
| 31          | Disinfect well  | 1        | LS    | \$ 5,000   | ,              | \$ 3,750.00      | · · · · · · · · · · · · · · · · · · · | \$ 3,000.00     |                       |
|             |   |          |       | Subtotal   |                | Subtotal         |                                       | Subtotal        |                       |
|             |   |          |       | Subtotal   | \$ 848,890     | Subtotal         | \$ 1,161,860.00                       | Subtotal        | \$ 1,491,303.00       |

# LRG PWWA East Mesa Water System Improvements - Phase 1: E1 Replacement Well

DBSA Project # DB22.1376

|              | Bid Form  |          |       | Engineer   | r's Esti | imate        | Stewart Brothers | s Drilli | ing Company  | Hydro R | esources | - Mid | Continent, Inc. |
|--------------|---|----------|-------|------------|----------|--------------|------------------|----------|--------------|---------|----------|-------|-----------------|
| Item No.     | Item Description  | Quantity | Units | Unit Price | Ex       | tended Price | Unit Price       | Ex       | tended Price | Unit I  | Price    | E     | xtended Price   |
| Allowances   |   |          |       |            |          |              |                  |          |              |         |          |       |                 |
| 32           | Temporary discharge conveyance  | 1        | LS    | \$ 11,700  | \$       | 11,700       | \$ 11,662.68     | \$       | 11,662.68    | \$      | 11,663   | \$    | 11,663          |
| 33           | SDWA Water quality laboratory analyses                                      | 1        | LS    | \$ 5,000   | \$       | 5,000        | \$ 5,000.00      | \$       | 5,000.00     | \$      | 5,000    | \$    | 5,000           |
|              | Subtotal Base Bid   |          |       |            | \$       | 1,107,955.29 |                  | \$       | 1,178,522.68 |         |          | \$    | 1,507,965.68    |
|              | NMGRT @   | 6.625%   |       |            | \$       | 73,402.04    |                  | \$       | 78,077.13    |         |          | \$    | 99,902.73       |
|              | Project Total   |          |       |            | \$       | 1,181,357.32 |                  | \$       | 1,256,599.81 |         |          | \$    | 1,607,868.41    |
| Alternate It | tems  |          |       |            |          |              |                  |          |              |         |          |       |                 |
| 34           | Temporary discharge conveyance by contractor in lieu of allowance (Line 32) | 1        | LS    |            |          |              | \$-              |          |              | \$ 1    | 9,768.00 | \$    | 19,768.00       |
|              | Subtotal alternate bid  |          |       |            |          |              |                  |          |              |         |          | \$    | 1,516,071.00    |
|              | NMGRT @ 6.6250%   |          |       |            |          |              |                  |          |              |         |          | \$    | 100,439.70      |
|              | Alternate Bid Project Total   |          |       |            |          |              |                  |          |              |         |          | \$    | 1,616,510.70    |

Attachment 2

Bid Opening Data Sheet



# LOWER RIO GRANDE PUBLIC WATER WORKS AUTHORITY - BID OPENING DATA SHEET

Project Name: Well #E1 Drilling

Project Number: DB22.1376

\_\_\_\_\_

Owner's Rep: Karen Nichols, Project Manager

Design Professional: Jeffrey Samson, Daniel B. Stephens and Associates

| Name of Bidder   | Bid<br>Signed | New Mexico Driller's<br>and<br>Business License<br>Number and<br>classification | Bid signed by<br>Authorized<br>Party? | List of<br>Equipment &<br>Methods | Bid Bond               | List of<br>Subcontractors | List of Suppliers | Bidder's<br>Qualifications<br>Statement | DWSRF Forms<br>(pink sheets) | All<br>Addenda<br>Received | Lump Sum Bid<br>BASE BID TOTAL<br>\$ |
|------------------|---------------|---|---------------------------------------|-----------------------------------|------------------------|---------------------------|-------------------|---|------------------------------|----------------------------|--------------------------------------|
| Stewart Brothers | yes<br>no     | Driller #WD+-<br>1723 & WD-331<br>Bus.<br>L795760304                            | yes<br>no                             | <mark>yes</mark><br>no            | <mark>yes</mark><br>no | yes<br>no                 | yes<br>no         | <mark>yes</mark><br>no                  | yes<br>no                    | yes<br>no                  | \$1,240,317.58                       |
| Hydro Resources  | yes<br>no     | Driller #WD810<br>Contractor<br>#ES10   | yes<br>no                             | <mark>yes</mark><br>no            | <mark>yes</mark><br>no | yes<br>no                 | yes<br>no         | <mark>yes</mark><br>no                  | yes<br>no                    | <mark>yes</mark><br>no     | \$1,516,643.11                       |
|                  | yes<br>no     |   | yes<br>no                             | yes<br>no                         | yes<br>no              | yes<br>no                 | yes<br>no         | yes<br>no                               | yes<br>no                    | yes<br>no                  |                                      |
|                  | yes<br>no     |   | yes<br>no                             | yes<br>no                         | yes<br>no              | yes<br>no                 | yes<br>no         | yes<br>no                               | yes<br>no                    | yes<br>no                  |                                      |
|                  | yes<br>no     |   | yes<br>no                             | yes<br>no                         | yes<br>no              | yes<br>no                 | yes<br>no         | yes<br>no                               | yes<br>no                    | yes<br>no                  |                                      |
|                  | yes<br>no     |   | yes<br>no                             | yes<br>no                         | yes<br>no              | yes<br>no                 | yes<br>no         | yes<br>no                               | yes<br>no                    | yes<br>no                  |                                      |
|                  | yes<br>no     |   | yes<br>no                             | yes<br>no                         | yes<br>no              | yes<br>no                 | yes<br>no         | yes<br>no                               | yes<br>no                    | yes<br>no                  |                                      |
|                  | yes<br>no     |   | yes<br>no                             | yes<br>no                         | yes<br>no              | yes<br>no                 | yes<br>no         | yes<br>no                               | yes<br>no                    | yes<br>no                  |                                      |
|                  | yes<br>no     |   | yes<br>no                             | yes<br>no                         | yes<br>no              | yes<br>no                 | yes<br>no         | yes<br>no                               | yes<br>no                    | yes<br>no                  |                                      |
|                  | yes<br>no     |   | yes<br>no                             | yes<br>no                         | yes<br>no              | yes<br>no                 | yes<br>no         | yes<br>no                               | yes<br>no                    | yes<br>no                  |                                      |
|                  | yes<br>no     |   | yes<br>no                             | yes<br>no                         | yes<br>no              | yes<br>no                 | yes<br>no         | yes<br>no                               | yes<br>no                    | yes<br>no                  |                                      |
|                  | yes<br>no     |   | yes<br>no                             | yes<br>no                         | yes<br>no              | yes<br>no                 | yes<br>no         | yes<br>no                               | yes<br>no                    | yes<br>no                  |                                      |

Notes:1.

2. 3.

#### \_\_\_\_\_\_Date: January 31, 2023 Time: 2:00pm\_\_MST **Ph**: 915-203-2057 **Ph:** 505-822-9400

Attachment 3

Driller License





# New Mexico Office of the State Engineer Driller Summary

| Driller Name:             | RANDAL P. STEWART | Phone<br>Number:   | 505-287-2986              |
|---------------------------|-------------------|--------------------|---------------------------|
| Legacy License<br>Number: | 331               | Email<br>Address:  | RANDY@STEWARTBROTHERS.COM |
| License Number:           | 1723              | Address:           | 306-310 AIRPORT ROAD      |
| License Issue Date:       | 08/18/2021        |                    | MILAN, NM 87021           |
| License Expiration Date:  | 08/31/2023        | License<br>Status: | ISSUED                    |

#### Methodologies

| MUD ROTARY DRILLING          |
|------------------------------|
| JETTING AND DRIVING WELLS    |
| AIR ROTARY DRILLING          |
| REVERSE CIRCULATION DRILLING |

# **Drill Rig**

| GUY ESTES        |
|------------------|
| DAVIS GADDY      |
| TRENT HOLMS      |
| MICHAEL KING     |
| EPIFANIO MONTOYA |
| MARCUS PENA      |
| HOSTION PERALTO  |
| JOSEPH VIGIL     |
|                  |

#### Company Informatio

| Information                          | Liability<br>Ins Exp | ContinuousB | ond Exp |                 |                  |                      |
|--------------------------------------|----------------------|-------------|---------|-----------------|------------------|----------------------|
| Company                              | Date                 | Bond? Da    | ate     | Location        | Email Address    | Phone                |
| SBQ2, LLC DBA<br>STEWART<br>BROTHERS | 01/01/2024           | Yes         |         | MILAN, NM 87021 | JOEL@STEWARTBROT | HERS.COM505-287-2986 |

# **Drill Rigs**

| <b>Make</b><br>CHALLENGER | <b>Model</b><br>361  | Serial Number<br>TR8201282D |
|---------------------------|----------------------|-----------------------------|
| CME                       | CME450 RIG 59        | CMEW14                      |
| CME                       | CME 750 RIG 60       | 248438                      |
| FAILING<br>HYDRAULIC      | F-10 RIG 55          | 1HTLKDCR3JH52443            |
| FAILING<br>HYDRAULIC      | 2500 RIG 45          | 45 #906299 2500             |
| FAILING<br>HYDRAULIC      | CF-2500 RIG 48       | 48 #906302 3500             |
| FAILING<br>HYDRAULIC      | CF-2500 BULLDOG      | 49 #906404 2500             |
| FAILING<br>HYDRAULIC      | 25000 BULLDOG<br>RIG | 51 #906406 2500             |
| GARNDER<br>DENVER         | 15-W RIG 53          | DR2084DK 25620              |
| GEFCO                     | 30K                  | 1NPAL60X7YD53597            |

The data is furnished by the NMOSE/ISC and is accepted by the recipient with the expressed understanding that the OSE/ISC make no warranties, expressed or implied, concerning the accuracy, completeness, reliability, usability, or suitability for any particular purpose of the data.

# Attachment 4

Public Works and Apprenticeship Application



# **Contractor Registration Search**

# **Search for Registered Contractors**

Select the Search button below to complete a search of Contractor Registrations. To refine your search,

enter your desired search criteria using any of the fields below and then selecting the Search button.

Selecting the Reset button will clear all search field criteria entries.

| -Enter Information- |                           |                 |              |          |
|---------------------|---------------------------|-----------------|--------------|----------|
|                     | FEIN:                     |                 |              |          |
|                     | Registration Number:      |                 |              |          |
|                     | Contractor Name:          | Stewart Brother | s Drilling   | Contains |
|                     | DBA Name:                 |                 |              | Contains |
|                     | <b>Registration Date:</b> |                 |              |          |
|                     | From Date:                |                 | (mm/dd/yyyy) |          |
|                     | To Date:                  |                 | (mm/dd/yyyy) |          |
|                     |                           |                 |              |          |

# **Search Results**

| Rows 1-1 of 1          |  |             |            | 1                    | -                    |                    |                        | Page 1 of 1    |
|------------------------|--|-------------|------------|----------------------|----------------------|--------------------|------------------------|----------------|
| Registration<br>Number | Contractor<br>Name                         | DBA<br>Name |            | Address<br>Line1     | Registration<br>Date | Expiration<br>Date | Registration<br>Status | Modified<br>On |
| 0126820060317          | Stewart<br>Brothers<br>Drilling<br>Company |             | 5052872986 | 306<br>Airport<br>Rd | 10/19/2021           | 11/15/2023         | Active                 | 10/19/2021     |

Attachment 5

**Bid Attachments** 



- B. Bidder acknowledges that:
  - 1. Each Bid Unit Price includes an amount considered by Bidder to be adequate to cover Contractor's overhead and profit for each separately identified item, and
  - 2. Estimated quantities are not guaranteed, and are solely for the purpose of comparison of Bids, and final payment for all Unit Price Work will be based on actual quantities, determined as provided in the Contract Documents.

#### **ARTICLE 4—TIME OF COMPLETION**

- 4.01 Bidder agrees that the Work will be substantially complete and will be completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions on or before the dates or within the number of calendar days indicated in the Agreement.
- 4.02 Bidder accepts the provisions of the Agreement as to liquidated damages.

# ARTICLE 5—BIDDER'S ACKNOWLEDGEMENTS: ACCEPTANCE PERIOD, INSTRUCTIONS, AND RECEIPT OF ADDENDA

- 5.01 Bid Acceptance Period
  - A. This Bid will remain subject to acceptance for 60 days after the Bid opening, or for such longer period of time that Bidder may agree to in writing upon request of Owner.
- 5.02 Instructions to Bidders
  - A. Bidder accepts all of the terms and conditions of the Advertisement and Instructions to Bidders, including without limitations those dealing with the dispositions of Bid security. The Bid will remain subject to acceptance for { 60 days} after the Bid opening or for such longer period of time that Bidder may agree to in writing upon request of Owner.
- 5.03 Receipt of Addenda
  - A. Bidder hereby acknowledges receipt of the following Addenda: [Add rows as needed. Bidder is to complete table.]

| Addendum Number | Addendum Date    |
|-----------------|------------------|
| Addendum #1     | December 7, 2022 |
| Addendum #2     | January 9, 2023  |

## **ARTICLE 6—BIDDER'S REPRESENTATIONS AND CERTIFICATIONS**

#### 6.01 Bidder's Representations

- A. In submitting this Bid, Bidder represents the following:
  - 1. Bidder has examined and carefully studied the Bidding Documents, including Addenda.
  - 2. Bidder has visited the Site, conducted a thorough visual examination of the Site and adjacent areas, and become familiar with the general, local, and Site conditions that may affect cost, progress, and performance of the Work.

# SUBCONTRACTORS LISTING AND WSD (DOL) REGISTRATION

# LRG PWWA East Mesa Water System Improvements - Phase Project: 1 E1 Replacement Well Drilling

1.0 SUBCONTRACTORS LISTING FOR COMPLIANCE WITH THE SUBCONTRACTORS FAIR PRACTICES ACT AND WSD (DOL) REGISTRATION

1.1 To be fully executed and included with Bid as a condition of the Bid pursuant to§ 13-4-31 to 13-4-42 J\TMSA 1978, known as the Subcontractors Fair Practices Act.

1.2 Pursuant to §13-4-34 NMSA 1978 all
Subcontractors providing services valued at ½ of 1% of the Engineer's Estimate without New
Mexico Gross Receipts or more (listing threshold) for this project shall be listed below.

1.3 See §13-4-36 NMSA 1978 for rules regarding changes in this list after bidding.

\_ Project No<mark>DB22.1376</mark>. 00

1.4 Pursuant to §13-4-13.1 NMSA 1978 any contractor or subcontractor that submits a bid valued at more than \$60,000 for a public works project subject to the Public Works Minimum Wage Act shall be registered with the Labor and Industrial Division of the Workforce Solutions Department (WSD) (formerly the Department of Labor (DOL). The Owner shall not accept a bid on a public works project from a Contractor that does not provide proof of required registration for itself. Contractors, prime contractors and subcontractors must be registered with the WSD.

| <u>Trade</u> (list by trade) | <u>Firm Nam</u>      | ne and Address        | Workforce Solutions Dept. Registration No. |
|------------------------------|----------------------|-----------------------|--|
| Geophysical                  |                      | WSD Registration No.  | 030109201310                               |
| Logging                      | J <u>et West (</u>   | Geophysical           | 15   |
|                              | Services<br>P.O. Box |                       |  |
|                              | 3522<br>Farmingto    | on, New Mexico        |  |
| Surface Casing               | 87499                | WSD Registration No.  | N/A  |
| Installation                 | Hardy Hol            | le Drilling,          |  |
|                              | 7100 Wes             | stwind                |  |
|                              | Eute 135             |                       |  |
| Sound Wall                   | 79912                | WSD Registration No.  | N/   |
| Installation                 | Behrens              | & Associates, Inc Env | ironmental A                               |
|                              | Noise Co             | ntrol                 |  |
|                              | Aventhorn            | e, California         |  |
|                              | 90250                | WSD Registration No.  |  |
|                              |                      | _                     |  |
|                              |                      |                       |  |

# Supplier List

- 1. Roscoe Moss:
  - 22 inches low carbon steel surface casing, cement in place
  - 10-inch diameter stainless steel blank casing with centralizers
  - 10-inch diameter stainless steel louvered screen (0.045" apertures) with centralizers every 80 feet
  - 2.375-inch OD sounding line with factory port
  - 4.5-inch OD chemical feed line with factory port
- 2. 2M Company Inc. :
  - Bentonite Pellets
- 3. P.W. Gillibrand:
  - Silica sand filter pack, 8-12 or 8-16 gradation
  - Silica sand filter pack, 20-40 gradation
- 4. Western Mud:
  - Drilling mud and chemicals
- 5. Behrens Environmental Sound Control:
  - Sound walls/Sound barricades

#### **ARTICLE 6—SURETY INFORMATION**

6.01 Provide information regarding the surety company that will issue required bonds on behalf of the Business, including but not limited to performance and payment bonds.

| Surety Name: Downey & Company   |               |                   |  |         |                   |  |  |  |  |  |  |  |
|---|---------------|-------------------|--|---------|-------------------|--|--|--|--|--|--|--|
| Surety is a corporation organized and existing under the laws of the state of: South Dakota |               |                   |  |         |                   |  |  |  |  |  |  |  |
| Is surety authorized to provide surety bonds in the Project location?                       |               |                   |  |         |                   |  |  |  |  |  |  |  |
| Federal Bonds a   | nd as Accepta | ble Reinsuring Co | es of Authority as Acc<br>mpanies" published in<br>e, U.S. Department of | Departn | nent Circular 570 |  |  |  |  |  |  |  |
| Mailing Address   |               | 6565 Americas I   | Parkway NE   |         |                   |  |  |  |  |  |  |  |
| (principal place  | of business): | Suite 750         |  |         |                   |  |  |  |  |  |  |  |
|   |               | Albuquerque, N    | ew Mexico 87110  |         |                   |  |  |  |  |  |  |  |
| Physical Address  |               | 6565 Americas I   | Parkway NE   |         |                   |  |  |  |  |  |  |  |
| (principal place  | of business): | Suite 750         |  |         |                   |  |  |  |  |  |  |  |
|   |               | Albuquerque, N    | ew Mexico 87110  |         |                   |  |  |  |  |  |  |  |
| Phone (main):   | (505) 301-99  | 937               | Phone (claims):  |         |                   |  |  |  |  |  |  |  |

#### **ARTICLE 7—INSURANCE**

7.01 Provide information regarding Business's insurance company(s), including but not limited to its Commercial General Liability carrier. Provide information for each provider.

| Name of insura                      | nce provider, a | and type of policy | (CLE, auto, etc.):                 |                |            |  |  |  |  |  |
|-------------------------------------|-----------------|--------------------|------------------------------------|----------------|------------|--|--|--|--|--|
| In                                  | surance Provi   | der                | Type of Policy (Coverage Provided) |                |            |  |  |  |  |  |
| (                                   | CNA Insurance   | e                  | General Lia                        | ability & Auto | Insurance  |  |  |  |  |  |
|                                     |                 |                    |                                    |                |            |  |  |  |  |  |
| Are providers lie                   | censed or auth  | orized to issue po | plicies in the Projec              | t location?    | 🛛 Yes 🗆 No |  |  |  |  |  |
| Does provider h                     | ave an A.M. B   | est Rating of A-VI | l or better?                       | (A-XV)         | 🛛 Yes 🗆 No |  |  |  |  |  |
| Mailing Address                     |                 | P.O. Box 74007     | 619                                |                |            |  |  |  |  |  |
| (principal place                    | of business):   | Chicago, IL 606    | 74-7619                            |                |            |  |  |  |  |  |
| Physical Addres<br>(principal place |                 |                    |                                    |                |            |  |  |  |  |  |
| Phone (main):                       | (505) 301-9     | 937                | Phone (claims):                    |                |            |  |  |  |  |  |

EJCDC C-451, Qualifications Statement.

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# **BID BOND (PENAL SUM FORM)**

| BLJJ  |  |
|---|--|
| Bidder Stewart Brothers Drilling Company  | Surety Western Surety Company  |
| Name:   | Name:  |
| Address (principal place of business):<br>PO Box 2067<br>Milan, NM 87021                                  | Address (principal place of business):<br>151 N. Franklin St.<br>Chicago, IL 60606                         |
| Owner   | Bid  |
| Name: Lower Rio Grande Public Water Works<br>Authority  | Project (name and location):   |
| Address (principal place of business):  | East Mesa Water Supply System Upgrades -   |
| 521 St. Valentine   | Phase 1  |
| La Mesa, NM 88044   | E1 Replacement Well Drilling   |
| -   | Bid Due Date: January 31st, 2023   |
| Bond  |  |
| Penal Sum: Five Percent (5%) of the Amoun   | t Bid  |
| Date of Bond: January 31st, 2023  |  |
| Surety and Bidder, intending to be legally bound he<br>do each cause this Bid Bond to be duly executed by | reby, subject to the terms set forth in this Bid Bond,<br>an authorized officer, agent, or representative, |
| Bidder  | Surety   |
| Stewart Brothers Drilling Company   | Western Surety Company   |
| (Full formal name of Bidder)<br>By:   | (Full formal name of Surety) (corporate seal)<br>By:<br>(Signature) (Attach Power of Attorney)             |
| Name: Joe H. Stewart  | Name: Joseph A. Menicucci ,  |
| (Printed or typed)<br>Title: President  | (Printed or typed)<br>Title: Attorney-In-Fact  |
| Attest:   | Attest Malin (jight ure)   |
| Name: <u>Printed or typed</u>   | Name: Maria Ankeny   |
| Title: Client Services  | Title: Witness   |
| Notes: (1) Note: Addresses are to be used for giving any requir   |  |

EJCDC® C-430, Bid Bond (Penal Sum Form). Copyright<sup>©</sup> 2018 National Society of Professional Engineers, American Council of Engineering Companies, and American Society of Civil Engineers. All rights reserved.

Attachment 6

Funding Analysis



# Lower Rio Grande Public Water Works Authority East Mesa Water System Improvements - Phase 1 Project number: LRG-17-03

## FUNDING ANALYSIS 2/9/2023

| Project Expenses                                      | Budget |             |
|---|--------|-------------|
| ENGINEERING SERVICES                                  |        |             |
| Construction Observation - Well Drilling              |        |             |
| Project Management                                    | \$     | 1,728       |
| Bid Phase   | \$     | 4,255       |
| Office Engineering                                    | \$     | 8,768       |
| Construction Observation                              | \$     | 45,108      |
| Record Drawings                                       | \$     | 10,606      |
| Subtotal  | \$     | 70,465      |
| NMGRT @7.75%  | \$     | 5,461       |
| TOTAL   | \$     | 75,926      |
| Construction Observation - Water System Improvements  |        |             |
| Project Management                                    | \$     | 8,427       |
| Bid Phase   | \$     | 4,425       |
| Office Engineering                                    | \$     | 29,418      |
| Construction Observation                              | \$     | 186,489     |
| Record Drawings                                       | \$     | 13,460      |
| Subtotal  | \$     | 242,219     |
| NMGRT @7.75%  | \$     | 18,772      |
| TOTAL   | \$     | 260,991     |
| Contingency for Engineering Services (28%)            | \$     | 94,337      |
| NMGRT on Contingency for Engineering Services @ 7.75% | \$     | 7,311       |
| TOTAL - ENGINEERING SERVICES DURING CONSTRUCTION      | \$     | 438,565     |
| LEGAL   |        |             |
| Legal including bid ads and NMGRT                     | \$     | 3,500       |
| CONSTRUCTION  |        |             |
| Well Drilling Construction                            | \$     | 1,178,523   |
| Contingency (10%)                                     | \$     | 117,852     |
| NMGRT on Construction @ 6.625%                        | \$     | 85,885      |
| Well Drilling Total with tax                          | \$     | 1,382,260   |
| Water System Improvements Construction                | \$     | 3,300,718   |
| Contingency (10%)                                     | \$     | 330,072     |
| NMGRT on Construction @ 6.625%                        | \$     | 240,540     |
| Water System Improvements Total with tax              | \$     | 3,871,329   |
| TOTAL - ENGINEERING + LEGAL + CONSTRUCTION            | \$     | 5,695,654   |
| Project Budget  |        |             |
| Funding Sources                                       | Funds  |             |
| DW-5631 Loan  | \$     | 1,338,660   |
| DW-5631 Grant   | \$     | 2,788,875   |
| Total Project Funds                                   | \$     | 4,127,535   |
| Remaining Project Funds Available                     | \$     | (1,568,119) |



| Client Name:    | LRG PWWA                            | Date:        | 6/17/2022   |
|-----------------|-------------------------------------|--------------|-------------|
| Project Name:   | Water System Improvements - Phase 1 |              |             |
| Project Number: | DB22.1376                           | Prepared by: | Nate Arnold |
| Component:      | Water System Improvements           | checked by:  | J. Hill     |
|                 |                                     | Revised      | 2/8/2023    |

# LRG PWWA East Mesa Phase 1 - Water System Improvements

| Bid Item | Item Description   | Qty     | Unit    |      | Unit Price  | Ex | xtended Price              |
|----------|--|---------|---------|------|---|----|----------------------------|
| 1        | Mobilization/Demobilization  | 8%      | %       | \$   | 2,983,072   |    | 238,64                     |
| 2        | Storm Water Pollution Prevention Plan (SWPPP) preparation and implementation   | 1       | LS      | \$   | 5,000   |    | 5,00                       |
| 3        | Traffic control including Traffic Control Plan   | 2       | LS      | \$   | 12,000  |    | 24,0                       |
| 4        | Demolition of two tanks at 3 Sisters Site, 50,000-gal and 70,000-gal   | 1       | LS      | \$   | 120,000   | \$ | 120,0                      |
| 5        | Demolition of one tank (80,000-gal) and CMU building at Tres Yuccas site   | 1       | LS      | \$   | 85,000  | \$ | 85,0                       |
| 6        | Demolition of one concrete tank at Furnace St site, 50,000-gal   | 1       | LS      | \$   | 100,000   | \$ | 100,0                      |
| 7        | Demolition of one tank (20,000-gal), warehouse building and associated overhead power at Butterfield site.   | 1       | LS      | \$   | 30,000  |    | 30,0                       |
| 8        | Construction of new water storage tank at Three Sisters Site, including piping, fittings, valves, connections, concrete footing, bends, bracing, concrete thrust blocks, trenching, hand digging, dewatering, pipe bedding material, backfilling, compaction, cathodic protection, testing and complete disinfection per NMED standards. | 200,000 | GAL     | \$   | 4   | \$ | 800,0                      |
| 9        | Rehabilitation of water tank EM#8 at 3 Sisters site, recoat tank interior including rafters, ceiling panels, ring walls, and floor. Repair roof hatch hinge, and replace gasket. Inspect and replace sacrificial anodes. Sand Blast interior only.   | 1       | LS      | \$   | 108,240   | \$ | 108,2                      |
| 10       | Rehabilitation of water tank EM#5 at Organ, recoat tank interior, including ring walls and floor. Modify inlet to eliminate short circuiting of water. Inspect and replace sacrificial anodes. Weld roof hatch.  | 1       | LS      | \$   | 33,000  | \$ | 33,0                       |
| 11       | Rehabilitation of water tank EM#3 at Mountain View site: sand blast and recoat recoat tank interior only. Repair hinges and corrosion on hatch, replace ladder.  | 1       | LS      | \$   | 126,720   | \$ | 126,7                      |
| 12       | Rehabilitation of water tank EM#9 at Tierra Alta: sand blast and recoat interior , installation of cathodic protection, repair security fence , install gasket on manway hatch.  | 1       | LS      | \$   | 24,684  | \$ | 24,6                       |
| 13       | Rehabilitation of water tank EM#1 at Butterfield site, sand blast and recoat interior including rafters, ceiling panels, ring walls, and floor. Modify inlet to eliminate short circuiting of water. Inspect cathodic protection system and rehabilitate if necessary.   | 1       | LS      | \$   | 139,920   | \$ | 139,92                     |
| 14       | Well equipping and well house; includes piping, valves, and appurtenances, connections to existing water system and drain lines, submersible well pump, CMU building with foundation, electrical connections.  | 1       | LS      | \$   | 260,000   | \$ | 260,0                      |
| 15       | Connect to existing waterline, cip.includes all demolition, fittings, connections, bends, trenching, excavation, dewatering, bedding material, backfilling, compaction, tracer wire with seal twist caps, marker tape, testing and disinfection per NMED standards.  | 15      | EA      | \$   | 7,965   | \$ | 119,4                      |
| 16       | 6 inch PVC C900 Class 150 Pipe (DR18) CIP including all fittings, connections, bends, bracing, concrete thrust blocks, trenching, hand digging, dewatering, pipe bedding material, backfilling, compaction, tracer wire, marker tape, testing and complete disinfection per NMED standards.  | 2,500   | LF      | \$   | 56  | \$ | 140,0                      |
| 17       | 6-inch gate valve, box and cover, per LRGPWWA standard detail  | 15      | EA      | \$   | 3,930   | \$ | 58,9                       |
| 18       | 8-inch gate valve, box and cover per LRGPWWA standard detail   | 1       | EA      | \$   | 7,668   | \$ | 7,6                        |
| 19       | Fire hydrant, including connection to main and 6" gate valve, per LRG PWWA standard detail   | 3       | EA      | \$   | 10,515  | \$ | 31,5                       |
| 20       | Reconnect existing fire hydrant  | 3       | EA      | \$   | 3,780   | \$ | 11,3                       |
| 21       | Existing Residential water meter reconnections CIP to include reconnection to<br>new water line and with new fittings (i.e., saddle, corporation stop, 3/4" poly<br>connector, 3/4" PE line segment, etc.) and restoration to meet AWWA<br>specifications.   | 35      | EA      | \$   | 3,294   | \$ | 115,2                      |
| 22       | Concrete driveway/sidewalk replacements CIP to include saw cutting, trenching, excavation, dewatering, hand digging, backfilling and complete concrete pavement restoration per DAC standards.   | 20      | SY      | \$   | 450   | \$ | 9,(                        |
| 23       | Asphalt Pavement Replacement: saw cutting, trenching, excavation, dewatering, backfilling and complete pavement restoration per DAC standards.   | 200     | SY      | \$   | 76  | \$ | 15,2                       |
| 24       | Butterfield Park Booster Upgrades to include two 500 gpm booster pumps with VFDs, add VFDs to fire pumps, and automatic transfer switch.   | 1       | LS      | \$   | 158,400   | \$ | 158,4                      |
| 25       | Butterfield Park Altitude Valve Vault Upgrades to include a control valves, flowmeters, connection to SCADA, and associated pipe and fittings.   | 1       | LS      | \$   | 34,320  | \$ | 34,3                       |
| 26       | Butterfield PRV, including excavation, backfill and compaction, manhole, PRV valve, isolation valves, and piping   | 1       | LS      | \$   | 24,420  | \$ | 24,4                       |
| 27       | Mountain View Booster Station Upgrades to include replacing pump control valves and chlorine analyzer  | 1       | LS      | \$   | 34,980  | \$ | 34,                        |
| 28       | SCADA upgrades, including relocation of main control into LRGPWWA Butterfield Office.<br>7.5" HMI displays in wells EM 2, 3, 4, and NW well house and the Mountain View, Organ, and Three Sisters booster stations, including programming and controls.  | 1       | LS      | \$   | 165,000   | \$ | 165,                       |
| 29       | Electrical Improvements, includes extension of power to new well and building, addition of VFDs to two pumps in Butterfield BPS  | 1       | LS      | \$   | 139,920   | \$ | 139,                       |
| 30       | 150kW generator, installed   | 1       | LS      | \$   | 90,000  |    | 90,                        |
|          |  |         |         |      | Total -Line items 1-30<br>Testing Allowance       |    | <b>3,250,717</b><br>25,000 |
|          |  |         |         | 1    | I esting Allowance<br>Utlity Relocation Allowance |    | 25,000                     |
|          |  |         |         |      | Subtotal  |    | 3,300,717                  |
|          |  |         |         |      | Contingency, 10%                                  |    | 330,071                    |
|          |  |         | 6.6250% |      | NMGRT   | \$ | 240,539                    |
|          |  |         |         | OTAL | CONSTRUCTION COST                                 | \$ | 3,871,329                  |



| Client Name:    | LRG PWWA                       | Date:        | 2/3/2023  |
|-----------------|--------------------------------|--------------|-----------|
| Project Name:   | Replacement Well E1            |              |           |
| Project Number: | DB22.1376                      | Prepared by: | J. Samson |
| Component:      | Pilot Hole and Production Well | Reviewed by: | G. Hall   |
|                 |                                | Checked by:  | J. Hill   |

#### LRG PWWA East Mesa Phase 1 - Well E1 Construction

| Bid Item         | Item Description   | Quantity | Units  | U         | nit Price   | Ext | ended Price |
|------------------|--|----------|--------|-----------|-------------|-----|-------------|
| Pilot Boring     |  |          |        |           |             |     |             |
| 1                | Mobilization/demobilization  | 7%       | %      | \$        | 808,963     | \$  | 56,627      |
| 2                | SWPPP preparation and implementation   | 1        | LS     | \$        | 5,000       | \$  | 5,000       |
| 3                | Plug and abandon existing Well 1, pull pump  | 800      | LF     | \$        | 25          | \$  | 20,000      |
| 4                | Site preparation, restoration and cleanup  | 1        | LS     | \$        | 7,500       | \$  | 7,500       |
| 5                | Excavate mud pits, remove mud, haul away cuttings  | 1        | LS     | \$        | 20,000      | \$  | 20,000      |
| 6                | Drill 6-5/8 inch borehole (minimum), mud rotary  | 1,130    | LF     | \$        | 45          | \$  | 50,850      |
| 7                | Geophysical logging  | 1        | LS     | \$        | 15,000      | \$  | 15,000      |
|                  |  |          |        |           | subtotal    | \$  | 174,977     |
| Well Constructio |  |          |        |           |             |     |             |
| 8                | Ream bore hole to 26 inches (minimum) from ground surface to approximate 50 feet bgs                               | 50       | LF     | \$        | 135         | \$  | 6,750       |
| 9                | Install minimum 22-inch low carbon steel surface casing, cement in place   | 50       | LF     | \$        | 90          | \$  | 4,500       |
| 10               | Ream 17-3/4-inch borehole (minimum)  | 1,080    | LF     | \$        | 110         | \$  | 118,800     |
| 11               | Install 10-inch diameter stainless steel blank casing with centralizers every 120 feet                             | 760      | LF     | \$        | 200         | \$  | 152,000     |
| 12               | Install 10-inch diameter stainless steel louvered screen (0.045-inch apertures) with<br>centralizers every 80 feet | 350      | LF     | \$        | 350         | \$  | 122,500     |
| 13               | 2.375-inch OD sounding line, factory port, in place  | 730      | LF     | \$        | 25          | \$  | 18,250      |
| 14               | 2.375-inch OD chemical feed line, factory port, in place   | 690      | LF     | \$        | -           | \$  | -           |
| 15               | 4.5-inch OD chemical feed line, factory port, in place   | 10       | LF     | \$        | 25          | \$  | 250         |
| 16               | Silica sand filter pack, 8-12 or 8-16 gradation, in place  | 410      | LF     | \$        | 50          | \$  | 20,500      |
| 17               | Silica sand filter pack, 20-40 gradation, in place   | 20       | LF     | \$        | 50          | \$  | 1,000       |
| 18               | Bentonite seal, in place   | 20       | LF     | \$        | 45          | \$  | 900         |
| 19               | Cement-bentonite grout, in place   | 680      | LF     | \$        | 45          | \$  | 30,600      |
|                  |  |          |        |           | subtotal    | \$  | 476,050     |
| Well Developme   | nt and Testing   |          |        |           |             |     |             |
| 20               | Temporary discharge conveyance   | 1        | LS     | \$        | 11,700      | \$  | 11,700      |
| 21               | Well development by flushing and swabbing  | 12       | HR     | \$        | 650         | \$  | 7,800       |
| 22               | Well development by airlift pumping  | 70       | HR     | \$        | 650         | \$  | 45,500      |
| 23               | Mud dispersant addition and well disinfection  | 1        | LS     | \$        | 7,500       | \$  | 7,500       |
| 24               | Furnish, install, and remove test pump   | 1        | LS     | \$        | 42,000      | \$  | 42,000      |
| 25               | Development pumping  | 48       | HR     | \$        | 650         | \$  | 31,200      |
| 26               | Discharge of development water   | 1        | LS     | \$        | 11,663      | \$  | 11,663      |
| 27               | Step rate pumping test   | 14       | HR     | \$        | 650         | \$  | 9,100       |
| 28               | Sustained yield pumping test   | 24       | HR     | \$        | 650         | \$  | 15,600      |
| 28               | Video and alignment surveys  | 1        | LS     | \$        | 6,000       | \$  | 6,000       |
| 29               | Well completion  | 1        | LS     | \$        | 1,500       | \$  | 1,500       |
| Site Improvemen  | ts   |          |        |           |             |     |             |
| 30               | Install protective locking security cover  | 1        | LS     | \$        | 10,000      | \$  | 10,000      |
| 31               | Surface completion according to drawings   | 1        | LS     | \$        | 5,000       | \$  | 5,000       |
| 32               | Disinfect well   | 1        | LS     | \$        | 5,000       | \$  | 5,000       |
| 33               | SDWA Water quality laboratory analyses   | 1        | LS     | \$        | 5,000       | \$  | 5,000       |
|                  |  |          |        |           | subtotal    | \$  | 214,563     |
|                  |  |          | Tota   | ıl - Line | Items 1-33  | \$  | 865,590     |
|                  |  |          |        | Conti     | ngency, 28% | \$  | 242,365     |
|                  |  |          |        |           | Subtotal    | \$  | 1,107,955   |
|                  |  |          | 6.625% | NMGR      | Г           | \$  | 73,402      |
|                  |  |          |        |           | Total       | \$  | 1,181,357   |

LF = Linear feet HR = Hours DY = day

|                                | 2022 PUBLIC WATER and SEWER RATE SURVEY - DECEMBER 2021 RATES N/A = Not Applicable or Not Reported |   |  |  |   |   |  |  |   |   |  |   |  | AWWA WAT                 | ER AUDIT I           | NFORMATIO                   | N                                      |
|--------------------------------|--|---|--|--|---|---|--|--|---|---|--|---|--|--------------------------|----------------------|-----------------------------|--|
| Name of Public Water System    | County   | RESIDENTIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Water<br>Connections | Number of<br>COMMERCIAL<br>Water<br>Connections | RESIDENTIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Sewer<br>Connections | Number oF<br>COMMERCIAL<br>Sewer<br>Connections | Monthly Water<br>Production<br>for July 2021<br>(gallons) | 2021 Total Annual<br>Water Production<br>(million gallons) | 2021 Average<br>Annual Water<br>Production per<br>Connection<br>(gallons) | Did Not<br>Complete<br>AWWA water<br>audit | Apparent<br>Losses MG/YR | Real Losses<br>MG/YR | Non- revenue<br>water MG/YR | Data Validity<br>Score (out of<br>100) |
| Agua Fria Water Association    | Santa Fe   | \$59.35   | \$59.35  | 316  | 2   | N/A   | N/A  | 0  | 0   | 1,224,647   | 15.05  | 47,327  | x  |                          |                      |                             |  |
| Albuquerque Water System       | Bernalillo   | \$22.80   | \$23.27  | 181,081  | 22,347  | \$10.94   | \$12.97  | 182,269  | 19,679  | 3,334,000,000   | 30,466.00  | 149,763   |  | 551.5                    | 2387.2               | 3417.2                      | 66                                     |
| Alcalde MDWCA                  | Rio Arriba   | \$36.75   | \$36.75  | 295  | 15  | N/A   | N/A  | 0  | 0   | 1,452,658   | 17.55  | 56,613  | x  |                          |                      |                             |  |
| Algodones WUA                  | Sandoval   | \$37.49   | \$37.49  | 146  | 2   | N/A   | N/A  | 0  | 0   | 942,807   | 11.12  | 75,135  | x  |                          |                      |                             |  |
| Anthony W&SD                   | Dona Ana   | \$37.97   | \$40.86  | 2,660  | 155   | \$35.01   | \$40.59  | 2,562  | 99  | 43,369,000  | 386.89   | 137,439   | x  |                          |                      |                             |  |
| Apple Orchard MDWCA            | San Juan   | \$67.42   | N/A  | 132  | 20  | N/A   | N/A  | 0  | 0   | 816,000   | 7.33   | 55,530  | x  |                          |                      |                             |  |
| Aragon MDWCA                   | Catron   | \$41.75   | \$41.75  | 16   | 3   | N/A   | N/A  | 0  | 0   | 58,470  | 0.37   | 19,474  | x  |                          |                      |                             |  |
| Artesia Municipal Water System | Eddy   | \$10.02   | \$21.52  | 4,436  | 635   | \$13.48   | \$13.48  | 4,017  | 398   | 165,914,205   | 1,807.00   | 356,340   | x  |                          |                      |                             |  |
| Barranco MDWCA                 | Rio Arriba   | \$60.00   | N/A  | 35   | 0   | N/A   | N/A  | Γ <sub>0</sub> D                                 | 0   | 110,900   | 0.80   | 22,857  | x  |                          |                      |                             |  |
| Belen Water System             | Valencia   | \$40.80   | \$40.80  | 2,744  | 287   | \$48.11   | \$48.11  | 2,429  | 259   | 28,298,084  | 249.56   | 82,336  | x  |                          |                      |                             |  |

|  | 2022 PUBLIC WATER and SEWER RATE SURVEY - DECEMBER 2021 RATES N/A = Not Applicable or Not Reported |   |  |  |   |   |  |  |   |   |  |   |  |                          | AWWA WATER AUDIT INFORMATION |                             |  |  |  |  |
|--|--|---|--|--|---|---|--|--|---|---|--|---|--|--------------------------|------------------------------|-----------------------------|--|--|--|--|
| Name of Public Water System            | County   | RESIDENTIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Water<br>Connections | Number of<br>COMMERCIAL<br>Water<br>Connections | RESIDENTIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Sewer<br>Connections | Number oF<br>COMMERCIAL<br>Sewer<br>Connections | Monthly Water<br>Production<br>for July 2021<br>(gallons) | 2021 Total Annual<br>Water Production<br>(million gallons) | 2021 Average<br>Annual Water<br>Production per<br>Connection<br>(gallons) | Did Not<br>Complete<br>AWWA water<br>audit | Apparent<br>Losses MG/YR | Real Losses<br>MG/YR         | Non- revenue<br>water MG/YR | Data Validity<br>Score (out of<br>100) |  |  |  |
| Buckman Regional Water Treatment Plant | Santa Fe   | N/A   | N/A  | N/A  | 2   | N/A   | N/A  | 0  | 0   | 191,000,000   | 2,217.60   | N/A   | x  |                          |                              |                             |  |  |  |  |
| Canjilon Water System                  | Rio Arriba   | \$47.00   | \$125.60   | 170  | 5   | N/A   | N/A  | 0  | 0   | 615,000   | 6.99   | 39,943  | x  |                          |                              |                             |  |  |  |  |
| Canon MDWCA                            | Sandoval   | \$76.65   | \$76.65  | 133  | 6   | N/A   | N/A  | 0  | 0   | 455,000   | 4.83   | 34,748  | x  |                          |                              |                             |  |  |  |  |
| Carlsbad Municipal Water System        | Eddy   | \$15.59   | \$18.46  | 11,120   | 1,530   | \$28.98   | \$32.55  | 9,750  | 1,080   | 282,968,825   | 2,194.30   | 173,462   |  | 11.569                   | 194.603                      | 288.021                     | 68                                     |  |  |  |
| Causey Water System                    | Roosevelt  | \$24.00   | \$24.00  | 21   | 7   | N/A   | N/A  | 0  | 0   | 199,740   | 3.95   | 141,071   | x  |                          |                              |                             |  |  |  |  |
| Chamberino MDWC                        | Dona Ana   | \$37.01   | \$46.67  | 227  | <b>Z</b> <sup>2</sup>                           | N/A   | N/A  | 0  | 0   | 2,006,158   | 21.73  | 94,891  | x  |                          |                              |                             |  |  |  |  |
| Chapelle MDWCA                         | San Miguel   | \$30.00   | \$30.00  | 28   | 0   | N/A   | N/A  | 0  | 0   | 164,400   | 2.00   | 71,429  | x  |                          |                              |                             |  |  |  |  |
| Cider Mill Farms MDWCA                 | Otero  | \$24.30   | N/A  | 27   | 0   | N/A   | N/A  | 0  | OA  | 157,330   | 1.67   | 61,852  | x  |                          |                              |                             |  |  |  |  |
| Clayton Municipal Supply               | Union  | \$33.08   | \$33.08  | 1,047  | 276   | \$25.03   | \$73.66  | 1,047 D  | 184   | 25,186,365  | 177.82   | 134,407   | x  |                          |                              |                             |  |  |  |  |
| Cloudcroft Water System                | Otero  | \$45.20   | \$45.20  | 978  | 109   | \$20.43   | \$20.43  | 949  | 99  | 5,440,900   | 59.15  | 54,416  | x  |                          |                              |                             |  |  |  |  |

|                               | 2022 PUBLIC WATER and SEWER RATE SURVEY - DECEMBER 2021 RATES N/A = Not Applicable or Not Reported |   |  |  |   |   |  |  |   |   |  |   |  | AWWA WATER AUDIT INFORMATION |                      |                             |  |  |  |
|-------------------------------|--|---|--|--|---|---|--|--|---|---|--|---|--|------------------------------|----------------------|-----------------------------|--|--|--|
| Name of Public Water System   | County   | RESIDENTIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Water<br>Connections | Number of<br>COMMERCIAL<br>Water<br>Connections | RESIDENTIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Sewer<br>Connections | Number oF<br>COMMERCIAL<br>Sewer<br>Connections | Monthly Water<br>Production<br>for July 2021<br>(gallons) | 2021 Total Annual<br>Water Production<br>(million gallons) | 2021 Average<br>Annual Water<br>Production per<br>Connection<br>(gallons) | Did Not<br>Complete<br>AWWA water<br>audit | Apparent<br>Losses MG/YR     | Real Losses<br>MG/YR | Non- revenue<br>water MG/YR | Data Validity<br>Score (out of<br>100) |  |  |
| Coal Basin DWUA <sup>#</sup>  | McKinley   | \$20.96   | N/A  | 29   | 0   | N/A   | N/A  | 0  | 0   | 31,651  | 3.74   | 128,966   | x  |                              |                      |                             |  |  |  |
| Corona Water System           | Lincoln  | \$32.19   | \$32.19  | 154  | 0   | \$38.90   | \$38.90  | 92   | 0   | 1,929,366   | 15.31  | 99,416  | x  |                              |                      |                             |  |  |  |
| Costilla MDWCA                | Taos   | \$35.00   | \$42.00  | 95   | 11  | N/A   | N/A  | 0  | 0   | 1,440,000   | 10.60  | 100,000   | x  |                              |                      |                             |  |  |  |
| Cuchilla Del Llano MDWCA      | Taos   | \$28.00   | N/A  | 110  | 0   | N/A   | N/A  | 0  | 0   | N/A   | N/A  | N/A   | x  |                              |                      |                             |  |  |  |
| Deming Municipal Water System | Luna   | \$22.40   | \$36.17  | 4,948  | 827   | \$22.43   | \$28.43  | 4,799  | 714   | 150,411,291   | 1,229.60   | 212,918   | x  |                              |                      |                             |  |  |  |
| Desert Aire MDW and SWA       | Dona Ana   | \$30.25   | N/A  | 286  | 20  | N/A   | N/A  | 0  | 0   | 3,305,570   | 23.68  | 82,797  | x  |                              |                      |                             |  |  |  |
| Dexter Municipal Water System | Chaves   | \$26.54   | \$26.54  | 541  | 64  | \$21.66   | \$21.66  | 496  | 50  | 18,268,399  | 200.46   | 331,339   | x  |                              |                      |                             |  |  |  |
| Dixon MDWCA                   | Rio Arriba   | \$45.00   | \$45.00  | 199  | 9   | N/A   | N/A  | 0  | 0   | N/A   | N/A  | N/A   | x  |                              |                      |                             |  |  |  |
| East Pecos MDWCA              | San Miguel   | \$25.00   | N/A  | 200  | 0   | N/A   | N/A  | Γ <sub>0</sub> D                                 | 0   | 668,600   | 8.37   | 41,850  | x  |                              |                      |                             |  |  |  |
| El Ancon MDWCA                | San Miguel   | \$30.00   | N/A  | 43   | 0   | N/A   | N/A  | 0  | 0   | 128,300   | 1.35   | 31,395  | x  |                              |                      |                             |  |  |  |

|  | Vater System         County         6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021         6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021         6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021         Number of<br>RSIDENTIAL<br>Water<br>Connections         6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021         Number of<br>RSIDENTIAL<br>Sever Rate /<br>Connections         Month<br>Sever Rate /<br>Connections |                                     |                                     |                      |                     |                                     |                                     |                      |                     |                             |                  |   |  |                          | ER AUDIT I           | NFORMATIO                   | N                                      |
|--|---|-------------------------------------|-------------------------------------|----------------------|---------------------|-------------------------------------|-------------------------------------|----------------------|---------------------|-----------------------------|------------------|---|--|--------------------------|----------------------|-----------------------------|--|
| Name of Public Water System              | County  | 6,000 Gal.<br>Water Rate /<br>Month | 6,000 Gal.<br>Water Rate /<br>Month | RESIDENTIAL<br>Water | COMMERCIAL<br>Water | 6,000 Gal.<br>Sewer Rate /<br>Month | 6,000 Gal.<br>Sewer Rate /<br>Month | RESIDENTIAL<br>Sewer | COMMERCIAL<br>Sewer | Production<br>for July 2021 | Water Production | 2021 Average<br>Annual Water<br>Production per<br>Connection<br>(gallons) | Did Not<br>Complete<br>AWWA water<br>audit | Apparent<br>Losses MG/YR | Real Losses<br>MG/YR | Non- revenue<br>water MG/YR | Data Validity<br>Score (out of<br>100) |
| El Coruco MDWCA                          | San Miguel  | \$48.00                             | N/A                                 | 49                   | 0                   | N/A                                 | N/A                                 | 0                    | 0                   | 233,600                     | 2.05             | 41,837  | x  |                          |                      |                             |  |
| El Creston MDWCA                         | San Miguel  | \$91.25                             | \$28.84                             | 25                   | 19                  | N/A                                 | N/A                                 | 0                    | 0                   | 33,700                      | 0.57             | 12,955  | x  |                          |                      |                             |  |
| El Prado Water & Sanitation District     | Taos  | \$20.80                             | \$20.80                             | 354                  | 76                  | \$24.00                             | \$30.50                             | 373                  | 48                  | 2,930,500                   | 31.12            | 72,372  | x  |                          |                      |                             |  |
| El Rito Canyon MDWCA                     | Rio Arriba  | \$29.25                             | N/A                                 | 109                  | 0                   | N/A                                 | N/A                                 | 0                    | 0                   | 942,500                     | 5.21             | 47,798  | x  |                          |                      |                             |  |
| El Vadito De Los Cerrillos Water Assoc   | Santa Fe  | \$60.00                             | N/A                                 | 189                  | 0                   | N/A                                 | N/A                                 | 0                    | 0                   | 638,400                     | 4.81             | 25,450  | x  |                          |                      |                             |  |
| Eldorado Area Water And Sanitation Dist. | Santa Fe  | \$107.69                            | \$107.69                            | 3,004                | 53                  | N/A                                 | N/A                                 | 0                    | 0                   | 14,682,000                  | 162.44           | 53,137  |  | 3.98                     | 15                   | 15.4                        | 69                                     |
| Elephant Butte Water System              | Sierra  | \$46.77                             | \$42.21                             | 997                  | 65                  | N/A                                 | N/A                                 | 0                    | 0                   | 6,648,000                   | 61.96            | 58,343  | x  |                          |                      |                             |  |
| Encino Water System                      | Torrance  | \$32.80                             | \$32.80                             | 52                   | 5                   | N/A                                 | N/A                                 | 0                    | 0                   | 616,170                     | 5.00             | 87,719  | x  |                          |                      |                             |  |
| Estancia Water System                    | Torrance  | \$18.43                             | \$29.89                             | 416                  | 60                  | \$22.81                             | \$27.23                             | 416 D                | 60                  | 7,022,816                   | 76.54            | 160,798   | x  |                          |                      |                             |  |
| Fambrough MDWCA                          | Chaves  | \$55.65                             | N/A                                 | 173                  | 0                   | N/A                                 | N/A                                 | 0                    | 0                   | 77,330                      | 1.02             | 5,896   | x  |                          |                      |                             |  |

|                                    | 2022 PUB   | LIC WATER ar  | nd SEWER RA  | TE SURVEY - I                                    | DECEMBER 2                                      | 021 RATES   | N/A  | = Not Applica                                    | ble or Not Rep                                  | oorted  |  |   |  | AWWA WAT                 | ER AUDIT I           | NFORMATIO                   | N                                      |
|------------------------------------|------------|---|--|--|---|---|--|--|---|---|--|---|--|--------------------------|----------------------|-----------------------------|--|
| Name of Public Water System        | County     | RESIDENTIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Water<br>Connections | Number of<br>COMMERCIAL<br>Water<br>Connections | RESIDENTIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Sewer<br>Connections | Number oF<br>COMMERCIAL<br>Sewer<br>Connections | Monthly Water<br>Production<br>for July 2021<br>(gallons) | 2021 Total Annual<br>Water Production<br>(million gallons) | 2021 Average<br>Annual Water<br>Production per<br>Connection<br>(gallons) | Did Not<br>Complete<br>AWWA water<br>audit | Apparent<br>Losses MG/YR | Real Losses<br>MG/YR | Non- revenue<br>water MG/YR | Data Validity<br>Score (out of<br>100) |
| Flora Vista Mutual Domestic        | San Juan   | \$76.58   | \$84.63  | 1,213  | 50  | N/A   | N/A  | 0  | 0   | 9,494,000   | 84.51  | 66,912  | x  |                          |                      |                             |  |
| Floyd WS Village Of                | Roosevelt  | \$38.00   | N/A  | 39   | 0   | N/A   | N/A  | 0  | 0   | 65,600  | 0.55   | 14,103  | x  |                          |                      |                             |  |
| Fort Sumner Municipal Water System | De Baca    | \$27.00   | \$27.00  | 481  | 103   | \$28.00   | \$31.00  | 429  | 91  | 7,923,839   | 89.58  | 153,390   | x  |                          |                      |                             |  |
| Galisteo MDWCA                     | Santa Fe   | \$39.90   | \$39.90  | 76   | 5   | N/A   | N/A  | 0  | 0   | 395,585   | 4.28   | 52,840  | x  |                          |                      |                             |  |
| Gallup Water System                | Mckinley   | \$36.16   | \$45.16  | 4,877  | 1,272   | \$36.02   | \$39.63  | 4,877  | 1,272   | 75,302,258  | 924.95   | 150,423   |  | 4.122                    | 34.134               | 40.816                      | 82                                     |
| Garfield MDWCA                     | Dona Ana   | \$35.50   | \$59.50  | 915  | 17  | N/A   | \$0.00   | 0  | 0   | 8,984,000   | 91.20  | 97,854  | x  |                          |                      |                             |  |
| Glorieta East Water Supply         | Santa Fe   | \$40.00   | N/A  | 59   | op  | N/A   | N/A  | 0  | 0   | 328,900   | 1.50   | 25,424  | x  |                          |                      |                             |  |
| Gonzales Ranch MDWCA               | San Miguel | \$48.00   | N/A  | 50   | 0   | N/A   | N/A  | 0  | 0   | 320,550   | 2.48   | 49,600  | x  |                          |                      |                             |  |
| Grady Water System                 | Curry      | \$22.50   | \$22.50  | 57   | 4   | N/A   | N/A  | ο  | 0   | 513,400   | 9.81   | 160,820   | x  |                          |                      |                             |  |
| Grants Domestic Water System       | Cibola     | \$40.35   | \$36.91  | 2,866  | 446   | \$34.31   | \$34.31  | 3,034  | 170   | 80,954,005  | 627.71   | 189,526   | x  |                          |                      |                             |  |

|                                    | 2022 PUB   | LIC WATER ar  | nd SEWER RA  | TE SURVEY - I                                    | DECEMBER 2                                      | 021 RATES   | N/A  | = Not Applica                                    | ble or Not Rep                                  | oorted  |  |   |  | AWWA WAT                 | ER AUDIT I           | NFORMATIO                   | N                                      |
|------------------------------------|------------|---|--|--|---|---|--|--|---|---|--|---|--|--------------------------|----------------------|-----------------------------|--|
| Name of Public Water System        | County     | RESIDENTIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Water<br>Connections | Number of<br>COMMERCIAL<br>Water<br>Connections | RESIDENTIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Sewer<br>Connections | Number oF<br>COMMERCIAL<br>Sewer<br>Connections | Monthly Water<br>Production<br>for July 2021<br>(gallons) | 2021 Total Annual<br>Water Production<br>(million gallons) | 2021 Average<br>Annual Water<br>Production per<br>Connection<br>(gallons) | Did Not<br>Complete<br>AWWA water<br>audit | Apparent<br>Losses MG/YR | Real Losses<br>MG/YR | Non- revenue<br>water MG/YR | Data Validity<br>Score (out of<br>100) |
| Greater Glorieta Regional MDC      | Santa Fe   | \$40.00   | N/A  | 43   | 0   | \$20.00   | N/A  | 23   | 0   | 513,200   | 3.93   | 91,395  | x  |                          |                      |                             |  |
| Hacienda Acres Water System (LCU)* | Dona Ana   | \$22.15   | \$27.69  | N/A  | N/A   | \$25.63   | \$33.25  | N/A  | N/A   | 2,336,800   | 62.15  | N/A   | x  |                          |                      |                             |  |
| Hanover MDWCA                      | Grant      | \$59.90   | 7990   | 87   | 2   | N/A   | N/A  | 0  | 0   | 404,200   | 4.93   | 55,393  | x  |                          |                      |                             |  |
| Hatch Water Supply System          | Dona Ana   | \$32.01   | \$37.54  | 741  | 129   | \$36.42   | \$40.11  | 603  | 109   | 12,297,000  | 135.02   | 155,195   | x  |                          |                      |                             |  |
| Hillsboro MDWCA                    | Sierra     | \$37.20   | \$37.20  | 80   | 4   | N/A   | N/A  | 0  | o   | 600,000   | 4.20   | 50,000  | x  |                          |                      |                             |  |
| Hobbs Municipal Water Supply       | Lea        | \$13.98   | \$13.98  | 11,620   | 2,340   | \$27.08   | \$27. <mark>08</mark>  | 11,536   | 1,806   | 199,088,000   | 2,449.61   | 175,473   |  | 11.622                   | 319.091              | 350.336                     | 94                                     |
| Hollywood Ranch Domestic WUA       | Guadalupe  | \$60.00   | N/A  | 51   | op  | N/A   | N/A  | 0  | 0   | 10,000  | 0.13   | 2,451   | x  |                          |                      |                             |  |
| House Water System                 | Quay       | \$35.18   | \$35.18  | 30   | 10  | N/A   | N/A  | 0  | 0   | 279,200   | 4.17   | 104,250   | x  |                          |                      |                             |  |
| Hurley, Town of                    | Grant      | \$41.55   | \$51.91  | 584  | 20  | \$17.00   | \$18.00  | N/A D  | N/A   | 4,592,003   | 47.18  | 78,113  | x  |                          |                      |                             |  |
| llfeld MDWCA                       | San Miguel | \$48.00   | N/A  | 111  | 0   | N/A   | N/A  | 0  | 0   | 427,700   | 3.48   | 31,351  | x  |                          |                      |                             |  |

|  | 2022 PUI                | BLIC WATER a  | nd SEWER RA  | TE SURVEY - I                                    | DECEMBER 2                                      | 2021 RATES  | N/A  | = Not Applica                                    | ble or Not Rep                                  | ported  |  |   |  | AWWA WAT                 | ER AUDIT II          | NFORMATIO                   | N                                      |
|--|-------------------------|---|--|--|---|---|--|--|---|---|--|---|--|--------------------------|----------------------|-----------------------------|--|
| Name of Public Water System                      | County                  | RESIDENTIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Water<br>Connections | Number of<br>COMMERCIAL<br>Water<br>Connections | RESIDENTIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Sewer<br>Connections | Number oF<br>COMMERCIAL<br>Sewer<br>Connections | Monthly Water<br>Production<br>for July 2021<br>(gallons) | 2021 Total Annual<br>Water Production<br>(million gallons) | 2021 Average<br>Annual Water<br>Production per<br>Connection<br>(gallons) | Did Not<br>Complete<br>AWWA water<br>audit | Apparent<br>Losses MG/YR | Real Losses<br>MG/YR | Non- revenue<br>water MG/YR | Data Validity<br>Score (out of<br>100) |
| Jemez Springs DWUA                               | Sandoval                | \$63.41   | \$76.74  | 400  | 32  | N/A   | N/A  | 0  | 0   | 2,152,000   | 29.42  | 68,102  | x  |                          |                      |                             |  |
| La Asociacion De Agua De Los Brazos <sup>#</sup> | Rio Arriba <sup>#</sup> | \$72.00   | \$180.00   | 25   | 1   | N/A   | N/A  | 0  | 0   | 96,000  | 1.15   | 44,231  | x  |                          |                      |                             |  |
| La Cueva MDWCA                                   | San Miguel              | \$60.50   | N/A  | 21   | 0   | N/A   | N/A  | 0  | 0   | 93,320  | 1.24   | 59,048  | x  |                          |                      |                             |  |
| La Jara Water Users Association                  | Sandoval                | \$97.75   | N/A  | 161  | 0   | N/A   | N/A  | 0  | 0   | 505,166   | 6.70   | 41,615  | x  |                          |                      |                             |  |
| La Union MW&SA                                   | Dona Ana                | \$48.16   | \$86.24  | 500  | 13  | N/A   | N/A  | 0  | 0   | 2,514,790   | 33.28  | 64,873  | x  |                          |                      |                             |  |
| Laborcita Water Users Association                | Otero                   | \$16.00   | N/A  | 26   | 20  | N/A   | N/A  | 0  | 0   | 910,200   | 8.36   | 321,538   | x  |                          |                      |                             |  |
| Lake Arthur Water Department                     | Chaves                  | \$29.50   | N/A  | 203  | 0   | \$20.47   | N/A  | 87   | 0   | 1,627,105   | 19.87  | 97,882  | x  |                          |                      |                             |  |
| Las Alturas Estates (LCU)*                       | Dona Ana                | \$22.15   | \$27.69  | N/A  | N/A   | \$25.63   | \$33.25  | N/A  | N/A   | 2,617,000   | 20.05  | N/A   | x  |                          |                      |                             |  |
| Las Cruces Municipal Water System                | Dona Ana                | \$22.15   | \$27.69  | 33,763   | 4,737   | \$25.63   | \$33.25  | 33,598   | 3,636   | 616,571,500   | 6,352.90   | 165,010   |  | 92.1                     | 747.8                | 858.9                       | 54                                     |
| Las Vegas (City Of)                              | San Miguel              | \$54.85   | \$394.13   | 5,849  | 707   | \$55.28   | \$131.81   | 4,580  | 639   | 40,183,000  | 449.95   | 68,632  |  | 5.344                    | 153.22               | 164.706                     | 74                                     |

|                                     | 2022 PUB   | LIC WATER ar  | nd SEWER RA  | TE SURVEY - I                                    |   |   |  | AWWA WAT   | ER AUDIT II                                     | NFORMATIO   | N  |   |  |                          |                      |                             |  |
|-------------------------------------|------------|---|--|--|---|---|--|--|---|---|--|---|--|--------------------------|----------------------|-----------------------------|--|
| Name of Public Water System         | County     | RESIDENTIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Water<br>Connections | Number of<br>COMMERCIAL<br>Water<br>Connections | RESIDENTIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Sewer<br>Connections | Number oF<br>COMMERCIAL<br>Sewer<br>Connections | Monthly Water<br>Production<br>for July 2021<br>(gallons) | 2021 Total Annual<br>Water Production<br>(million gallons) | 2021 Average<br>Annual Water<br>Production per<br>Connection<br>(gallons) | Did Not<br>Complete<br>AWWA water<br>audit | Apparent<br>Losses MG/YR | Real Losses<br>MG/YR | Non- revenue<br>water MG/YR | Data Validity<br>Score (out of<br>100) |
| Llano Quemado MDWCA                 | Taos       | \$48.80   | \$48.80  | 265  | 3   | N/A   | N/A  | 0  | 0   | 1,078,570   | 12.83  | 47,873  | x  |                          |                      |                             |  |
| Llano San Juan MDWCA                | Taos       | \$28.00   | N/A  | 110  | 11  | N/A   | N/A  | 0  | 0   | N/A   | N/A  | N/A   | x  |                          |                      |                             |  |
| Logan Water System                  | Quay       | \$25.50   | \$25.50  | 958  | 74  | \$27.00   | N/A  | 908  | 51  | 17,329,339  | 131.74   | 127,655   | x  |                          |                      |                             |  |
| Lordsburg Water Supply System       | Hidalgo    | \$34.83   | \$53.20  | 929  | 150   | \$34.80   | \$46.40  | 833  | 117   | 123,523   | 1.40   | 1,297   | x  |                          |                      |                             |  |
| Los Alamos Municipal Water System   | Los Alamos | \$45.52   | \$86.34  | 7,001  | 391   | \$43.84   | \$135.89   | 7,001  | 391   | 129,966,482   | 1,303.69   | 176,365   | x  |                          |                      |                             |  |
| Los Lunas Water System              | Valencia   | \$41.99   | \$41.99  | 6,461  | 599   | \$46.59   | \$46.59  | 6,461  | 599   | 106,081,000   | 1,110.77   | 157,333   |  | 2.312                    | 122.755              | 172.431                     | 87                                     |
| Lower Colonias MDWCA                | San Miguel | \$48.00   | N/A  | 10   | 0   | N/A   | N/A  | 0  | 0   | 16,120  | 0.31   | 31,400  | x  |                          |                      |                             |  |
| Lower Rio Grande PWWA East Mesa     | Dona Ana   | \$34.84   | \$73.81  | 801  | 29  | \$23.16   | \$28.58  | 127  | 18  | 8,484,800   | 84.85  | 102,229   |  | 2.42                     | 16.3                 | 21.9                        | 56.5                                   |
| Lower Rio Grande PWWA High Valley   | Dona Ana   | \$37.84   | \$73.81  | 23   | 0   | \$23.16   | \$28.58  | r <sub>o</sub> D                                 | 0   | 308,000   | 2.98   | 129,565   |  | 0.105                    | 0.018                | 0.13                        | 62                                     |
| Lower Rio Grande PWWA Valle Del Rio | Dona Ana   | \$34.84   | \$73.81  | 95   | 0   | \$23.16   | \$28.58  | 0  | 0   | 1,049,000   | 10.32  | 108,632   |  | 0.362                    | 0.386                | 0.912                       | 62                                     |

|                                      | 2022 PUB   | LIC WATER ar  | nd SEWER RA  | TE SURVEY - I                                    | DECEMBER 2                                      | 021 RATES   | N/A  | = Not Applica                                    | ble or Not Rep                                  | oorted  |  |   |  | AWWA WAT                 | ER AUDIT I           | NFORMATIO                   | N                                      |
|--------------------------------------|------------|---|--|--|---|---|--|--|---|---|--|---|--|--------------------------|----------------------|-----------------------------|--|
| Name of Public Water System          | County     | RESIDENTIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Water<br>Connections | Number of<br>COMMERCIAL<br>Water<br>Connections | RESIDENTIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Sewer<br>Connections | Number oF<br>COMMERCIAL<br>Sewer<br>Connections | Monthly Water<br>Production<br>for July 2021<br>(gallons) | 2021 Total Annual<br>Water Production<br>(million gallons) | 2021 Average<br>Annual Water<br>Production per<br>Connection<br>(gallons) | Did Not<br>Complete<br>AWWA water<br>audit | Apparent<br>Losses MG/YR | Real Losses<br>MG/YR | Non- revenue<br>water MG/YR | Data Validity<br>Score (out of<br>100) |
| Lower Valley Water Users Association | San Juan   | \$29.35   | \$29.35  | 2,700  | 232   | N/A   | N/A  | 0  | 0   | 44,640,687  | 399.78   | 136,351   | x  |                          |                      |                             |  |
| Lumberton MDWCA                      | Rio Arriba | \$127.05  | \$187.95   | 77   | 3   | N/A   | N/A  | 0  | 0   | 369,165   | 4.15   | 51,875  | x  |                          |                      |                             |  |
| Lybrook MDWCA                        | Rio Arriba | \$40.00   | \$90.00  | 54   | 11  | N/A   | N/A  | 0  | 0   | 351,189   | 3.19   | 49,077  | x  |                          |                      |                             |  |
| Melrose Water System                 | Curry      | \$20.90   | \$20.90  | 477  | 33  | \$12.75   | \$19.50  | 448  | 27  | 3,094,200   | 36.86  | 72,275  | x  |                          |                      |                             |  |
| Mesilla Water System                 | Dona Ana   | \$18.45   | \$24.51  | 664  | 94  | \$19.45   | \$24.02  | 478  | 81  | 11,812,000  | 123.86   | 163,404   | x  |                          |                      |                             |  |
| Miami Water Users Association        | Colfax     | \$64.05   | N/A  | 74   | Z   | N/A   | N/A  | 0  | 0   | 404,633   | 4.11   | 54,800  | x  |                          |                      |                             |  |
| Milan Community Water System         | Cibola     | \$31.27   | \$47.00  | 848  | 112   | \$37.46   | \$42.32  | 639  | 85  | 25,146,961  | 274.75   | 286,198   | x  |                          |                      |                             |  |
| Mosquero Water System                | Harding    | \$54.00   | \$59.00  | 60   | 15  | \$21.00   | \$31.00  | 60   | 15  | 320,700   | 2.83   | 37,733  | x  |                          |                      |                             |  |
| Mountain Orchard MDWCA               | Otero      | \$43.25   | N/A  | 39   | 0   | N/A   | N/A  | Γ <sub>o</sub> D                                 | 0   | 186,080   | 2.14   | 54,872  | x  |                          |                      |                             |  |
| Mountainair Water System             | Torrance   | \$24.30   | \$24.30  | 486  | 70  | \$15.00   | \$45.00  | 486  | 470   | 5,767,000   | 51.30  | 92,266  | x  |                          |                      |                             |  |

|  | 2022 PUB   | LIC WATER ar  | nd SEWER RA  | TE SURVEY - I                                    | DECEMBER 2                                      | 021 RATES   | N/A  | = Not Applica                                    | ble or Not Rep                                  | ported  |  |   |  | AWWA WAT                 | ER AUDIT I           | NFORMATIO                   | N                                      |
|--|------------|---|--|--|---|---|--|--|---|---|--|---|--|--------------------------|----------------------|-----------------------------|--|
| Name of Public Water System                | County     | RESIDENTIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Water<br>Connections | Number of<br>COMMERCIAL<br>Water<br>Connections | RESIDENTIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Sewer<br>Connections | Number oF<br>COMMERCIAL<br>Sewer<br>Connections | Monthly Water<br>Production<br>for July 2021<br>(gallons) | 2021 Total Annual<br>Water Production<br>(million gallons) | 2021 Average<br>Annual Water<br>Production per<br>Connection<br>(gallons) | Did Not<br>Complete<br>AWWA water<br>audit | Apparent<br>Losses MG/YR | Real Losses<br>MG/YR | Non- revenue<br>water MG/YR | Data Validity<br>Score (out of<br>100) |
| Navajo Dam Domestic Water Consumers<br>Inc | San Juan   | \$76.00   | \$92.00  | 166  | 26  | N/A   | N/A  | 0  | 0   | 1,204,000   | 9.15   | 47,656  | x  |                          |                      |                             |  |
| North Hurley MDWCA                         | Grant      | \$42.61   | N/A  | 115  | 0   | N/A   | N/A  | 0  | 0   | 702,000   | 9.16   | 79,652  | x  |                          |                      |                             |  |
| Ojo Caliente MDWCA                         | Taos       | \$49.35   | N/A  | 103  | 0   | N/A   | N/A  | 0  | 0   | 457,105   | 4.57   | 44,369  | x  |                          |                      |                             |  |
| Ojo Sarco MDWCA                            | Rio Arriba | \$47.75   | N/A  | 103  | 0   | N/A   | N/A  | • •  | 0   | 1,515,090   | 3.02   | 29,320  | x  |                          |                      |                             |  |
| Orchard Estates FLMDWC & SW                | Sandoval   | \$50.00   | N/A  | 14   | 0   | N/A   | N/A  | 0  | o   | 139,730   | 1.76   | 125,714   | x  |                          |                      |                             |  |
| Pecan Park MDWCA                           | Luna       | \$25.00   | N/A  | 42   | 20  | N/A   | N/A  | 0  | 0   | 121,675   | 1.34   | 31,905  | x  |                          |                      |                             |  |
| Pinos Altos MDWCA                          | Grant      | \$59.85   | \$59.85  | 125  | 11  | N/A   | N/A  | 0  | 0   | 718,536   | 8.06   | 59,265  | x  |                          |                      |                             |  |
| Ponderosa MDWCA                            | Sandoval   | \$29.25   | N/A  | 205  | 0   | N/A   | N/A  | 0  | 0   | 1,407,500   | 12.25  | 59,756  | x  |                          |                      |                             |  |
| Ranchitos De Galisteo WUA                  | Santa Fe   | \$45.83   | N/A  | 44   | 0   | N/A   | N/A  |  | 0   | 253,800   | 2.76   | 62,727  | x  |                          |                      |                             |  |
| Ranchos De Placitas Sanitation District    | Sandoval   | \$76.78   | N/A  | 99   | 0   | N/A   | N/A  | 0  | 0   | 1,163,600   | 10.38  | 104,848   | x  |                          |                      |                             |  |

|  | 2022 PUB   | LIC WATER an  | d SEWER RA   | TE SURVEY - I                                    |   |   |  | AWWA WAT   | ER AUDIT I                                      | NFORMATIO   | N  |   |  |                          |                      |                             |  |
|--|------------|---|--|--|---|---|--|--|---|---|--|---|--|--------------------------|----------------------|-----------------------------|--|
| Name of Public Water System            | County     | RESIDENTIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Water<br>Connections | Number of<br>COMMERCIAL<br>Water<br>Connections | RESIDENTIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Sewer<br>Connections | Number oF<br>COMMERCIAL<br>Sewer<br>Connections | Monthly Water<br>Production<br>for July 2021<br>(gallons) | 2021 Total Annual<br>Water Production<br>(million gallons) | 2021 Average<br>Annual Water<br>Production per<br>Connection<br>(gallons) | Did Not<br>Complete<br>AWWA water<br>audit | Apparent<br>Losses MG/YR | Real Losses<br>MG/YR | Non- revenue<br>water MG/YR | Data Validity<br>Score (out of<br>100) |
| Ranchos De Taos MDWCA                  | Taos       | \$30.00   | \$60.00  | 233  | 5   | N/A   | N/A  | 0  | 0   | 1,486,026   | 5.25   | 22,059  | x  |                          |                      |                             |  |
| Reserve Water Works                    | Catron     | \$40.00   | \$50.00  | 217  | 48  | \$25.00   | \$35.00  | 214  | 51  | 3,054,191   | 13.60  | 51,321  | x  |                          |                      |                             |  |
| Rio Rancho Water & WW Services         | Sandoval   | \$45.75   | \$47.79  | 36,291   | 1,577   | \$77.22   | \$77.22  | 32,255   | 635   | 425,530,418   | 3,733.24   | 98,586  | x  | 18.334                   | 52.127               | 103.077                     | 73                                     |
| Ruidoso Downs Water System             | Lincoln    | \$29.88   | \$28.54  | 810  | 93  | \$24.00   | \$48.37  | 691  | 79  | 8,042,340   | 107.03   | 118,527   | x  |                          |                      |                             |  |
| Ruidoso Water System                   | Lincoln    | \$52.11   | \$52.11  | 6,851  | 532   | \$69.61   | \$92.92  | 5,567  | 531   | 46,930,000  | 591.41   | 80,104  |  | 7.182                    | 342.382              | 368.832                     | 71                                     |
| Rutheron Mutual Water Association      | Rio Arriba | \$70.00   | N/A  | 105  | 20  | N/A   | N/A  | 0  | 0   | 145,720   | 1.70   | 16,190  | x  |                          |                      |                             |  |
| San Acacia MDWCA                       | Socorro    | \$33.60   | N/A  | 99   | 0   | N/A   | N/A  | 0  | 0   | 417,200   | 4.59   | 46,364  | x  |                          |                      |                             |  |
| San Andres Estates Water System (LCU)* | Dona Ana   | \$22.15   | \$27.69  | N/A  | N/A   | \$25.63   | \$33.25  | N <mark>/</mark> A                               | N/A   | 3,307,300   | 37.30  | N/A   | x  |                          |                      |                             |  |
| San Antonio De Cleveland MDWCA         | Mora       | \$25.00   | \$36.00  | 80   | 4   | N/A   | N/A  | r <sub>o</sub> D                                 | 0   | 182,560   | 1.89   | 22,500  | x  |                          |                      |                             |  |
| San Jon Water Supply                   | Quay       | \$26.41   | \$26.41  | 116  | 10  | \$18.69   | \$39.07  | 93   | 8   | 1,870,000   | 20.33  | 161,349   |  | 0.1                      | 2.585                | 2.96                        | 82                                     |

|                                 | 2022 PUB   | LIC WATER ar  | nd SEWER RA  | TE SURVEY - I                                    | DECEMBER 2                                      | 021 RATES   | N/A  | = Not Applica                                    | ble or Not Rep                                  | ported  |  |   | Α  | WWA WAT                  | ER AUDIT I           | NFORMATIO                   | N                                      |
|---------------------------------|------------|---|--|--|---|---|--|--|---|---|--|---|--|--------------------------|----------------------|-----------------------------|--|
| Name of Public Water System     | County     | RESIDENTIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Water<br>Connections | Number of<br>COMMERCIAL<br>Water<br>Connections | RESIDENTIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Sewer<br>Connections | Number oF<br>COMMERCIAL<br>Sewer<br>Connections | Monthly Water<br>Production<br>for July 2021<br>(gallons) | 2021 Total Annual<br>Water Production<br>(million gallons) | 2021 Average<br>Annual Water<br>Production per<br>Connection<br>(gallons) | Did Not<br>Complete<br>AWWA water<br>audit | Apparent<br>Losses MG/YR | Real Losses<br>MG/YR | Non- revenue<br>water MG/YR | Data Validity<br>Score (out of<br>100) |
| San Jose MDWCA                  | San Miguel | \$40.00   | \$40.00  | 53   | 0   | N/A   | N/A  | 0  | 0   | 160,000   | 1.54   | 29,057  | x  |                          |                      |                             |  |
| San Juan MDWCA                  | San Miguel | \$48.00   | N/A  | 58   | 0   | N/A   | N/A  | 0  | 0   | 407,000   | 2.90   | 50,000  | x  |                          |                      |                             |  |
| San Mateo MDWCA                 | Cibola     | \$20.00   | \$40.00  | 54   | 1   | N/A   | N/A  | 0  | 0   | 175,000   | 2.10   | 38,182  | x  |                          |                      |                             |  |
| San Miguel Del Vado MDWCA       | San Miguel | \$48.00   | N/A  | 25   | 0   | N/A   | N/A  | 0  | 0   | 95,560  | 0.95   | 38,000  | x  |                          |                      |                             |  |
| San Ysidro Water Supply System  | Sandoval   | \$54.75   | \$54.75  | 93   | 9   | N/A   | N/A  | 0  | 0   | 470,062   | 4.89   | 47,941  | x  |                          |                      |                             |  |
| Sangre De Cristo Regional MDWCA | Guadalupe  | \$36.75   | \$100.00   | 271  | 210   | N/A   | N/A  | 0  | 0   | 3,135,364   | 44.82  | 159,502   | x  |                          |                      |                             |  |
| Santa Clara Water System        | Grant      | \$33.22   | \$47.57  | 709  | 33  | \$16.78   | \$16.78  | 686  | 33  | 5,141,583   | 49.73  | 67,022  | x  |                          |                      |                             |  |
| Silver City Water System        | Grant      | \$34.79   | \$34.79  | 6,059  | 630   | \$16.23   | \$16.23  | 4, <mark>593</mark>                              | 502   | 71,753,000  | 738.33   | 110,380   | x  |                          |                      |                             |  |
| South San Ysidro MDWCA          | San Miguel | \$48.00   | N/A  | 21   | 0   | N/A   | N/A  | Γ <sub>o</sub> D                                 | 0   | 74,100  | 0.62   | 29,524  | x  |                          |                      |                             |  |
| Southside Mutual Domestic Water | San Juan   | \$76.99   | N/A  | 509  | 0   | N/A   | N/A  | 0  | 0   | 2,520,000   | 27.03  | 53,104  | x  |                          |                      |                             |  |

|  | 2022 PUB   | LIC WATER a   | nd SEWER RA  | TE SURVEY - I                                    | DECEMBER 2                                      | 021 RATES   | N/A  | = Not Applical                                   | ble or Not Rep                                  | oorted  |  |   |  | AWWA WAT                 | ER AUDIT I           | NFORMATIO                   | N                                      |
|--|------------|---|--|--|---|---|--|--|---|---|--|---|--|--------------------------|----------------------|-----------------------------|--|
| Name of Public Water System              | County     | RESIDENTIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Water<br>Connections | Number of<br>COMMERCIAL<br>Water<br>Connections | RESIDENTIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Sewer<br>Connections | Number oF<br>COMMERCIAL<br>Sewer<br>Connections | Monthly Water<br>Production<br>for July 2021<br>(gallons) | 2021 Total Annual<br>Water Production<br>(million gallons) | 2021 Average<br>Annual Water<br>Production per<br>Connection<br>(gallons) | Did Not<br>Complete<br>AWWA water<br>audit | Apparent<br>Losses MG/YR | Real Losses<br>MG/YR | Non- revenue<br>water MG/YR | Data Validity<br>Score (out of<br>100) |
| Springer Water System                    | Colfax     | \$26.25   | \$29.25  | 486  | 70  | \$19.00   | \$28.00  | 430  | 70  | 5,214,300   | 62.92  | 113,165   | x  |                          |                      |                             |  |
| Sun Valley Water and Sanitation District | Lincoln    | \$72.66   | \$64.87  | 197  | 4   | N/A   | N/A  | 0  | 0   | 596,620   | 5.32   | 26,468  | x  |                          |                      |                             |  |
| Talavera MDWCA                           | Dona Ana   | \$45.70   | N/A  | 62   | 0   | N/A   | N/A  | 0  | 0   | 545,555   | 6.95   | 112,097   | x  |                          |                      |                             |  |
| Talpa MDWCA                              | Taos       | \$25.15   | N/A  | 275  | 0   | N/A   | N/A  | 0  | 0   | 922,964   | 9.00   | 32,727  | x  |                          |                      |                             |  |
| Taos Municipal Water System              | Taos       | \$29.35   | \$35.24  | 1,828  | 696   | \$43.88   | \$58.19  | 1,838  | 743   | 31,565,310  | 309.31   | 122,548   | x  |                          |                      |                             |  |
| Tecolotito MDWCA                         | San Miguel | \$44.00   | N/A  | 98   | 20  | N/A   | N/A  | 0  | 0   | 948,200   | 7.31   | 74,592  | x  |                          |                      |                             |  |
| Texico Water System                      | Curry      | \$39.23   | \$39.23  | 324  | 15  | \$17.00   | \$19.77  | 334  | 24  | 2,090,000   | 29.13  | 85,929  | x  |                          |                      |                             |  |
| Thoreau Water & Sanitation District      | Mckinley   | \$36.55   | \$36.55  | 358  | 12  | \$19.24   | \$19.24  | 358  | 12  | 2,896,200   | 29.59  | 79,973  | x  |                          |                      |                             |  |
| Tijeras (Village of)                     | Bernalillo | \$22.02   | \$34.79  | 128  | 39  | \$6.00  | \$6.00   | T 11 D   | 0   | 471,300   | 4.42   | 26,467  | x  |                          |                      |                             |  |
| Tres Piedras MDWCA                       | Taos       | \$74.00   | \$74.00  | 100  | 4   | N/A   | N/A  | 0  | 0   | 339,000   | 3.99   | 38,365  | x  |                          |                      |                             |  |

|  | 2022 PUB   | BLIC WATER ar   | nd SEWER RA  | TE SURVEY - I                                    | DECEMBER 2                                      | 021 RATES   | N/A  | = Not Applica                                    | ble or Not Rep                                  | ported  |  |   |  | AWWA WAT                 | ER AUDIT I           | NFORMATIO                   | N                                      |
|--|------------|---|--|--|---|---|--|--|---|---|--|---|--|--------------------------|----------------------|-----------------------------|--|
| Name of Public Water System            | County     | RESIDENTIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Water<br>Connections | Number of<br>COMMERCIAL<br>Water<br>Connections | RESIDENTIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Sewer<br>Connections | Number oF<br>COMMERCIAL<br>Sewer<br>Connections | Monthly Water<br>Production<br>for July 2021<br>(gallons) | 2021 Total Annual<br>Water Production<br>(million gallons) | 2021 Average<br>Annual Water<br>Production per<br>Connection<br>(gallons) | Did Not<br>Complete<br>AWWA water<br>audit | Apparent<br>Losses MG/YR | Real Losses<br>MG/YR | Non- revenue<br>water MG/YR | Data Validity<br>Score (out of<br>100) |
| Truth or Consequences                  | Sierra     | \$15.50   | \$15.50  | 2,996  | 336   | \$12.36   | \$12.36  | 2,630  | 506   | 51,963,000  | 489.55   | 146,924   | x  |                          |                      |                             |  |
| Tucumcari Water System                 | Quay       | \$35.72   | \$45.46  | 2,314  | 400   | \$38.99   | \$44.00  | 1,913  | 308   | 37,043,200  | 346.80   | 127,782   | x  |                          |                      |                             |  |
| University Estates Water System (LCU)* | Dona Ana   | \$22.15   | \$27.69  | N/A  | N/A   | \$25.63   | \$33.25  | N/A  | N/A   | 26,137,000  | 328.05   | N/A   | x  |                          |                      |                             |  |
| Upper Holman MDWCA                     | Mora       | \$25.00   | \$50.00  | 69   | 2   | N/A   | N/A  | 0  | 0   | 148,618   | 1.88   | 26,479  | x  |                          |                      |                             |  |
| Upper La Plata Water Users Association | San Juan   | \$53.72   | \$53.72  | 780  | 17  | N/A   | N/A  | 0  | o   | 7,287,000   | 56.24  | 70,565  | x  |                          |                      |                             |  |
| Vallecitos MDWCA                       | Rio Arriba | \$51.77   | N/A  | 25   | 2   | N/A   | N/A  | 0  | 0   | 109,688   | 1.92   | 71,111  | x  |                          |                      |                             |  |
| Villanueva MDWCA                       | San Miguel | \$48.00   | N/A  | 101  | 0   | N/A   | N/A  | 0  | 0   | 404,600   | 2.81   | 27,822  | x  |                          |                      |                             |  |
| Wagon Mound Water System               | Mora       | \$25.00   | \$25.00  | 133  | 13  | \$20.00   | \$23.00  | 126  | 8   | 1,558,868   | 19.36  | 132,603   | x  |                          |                      |                             |  |
| White Cliffs MDWUA                     | Mckinley   | \$71.00   | \$71.00  | 74   | 1   | \$33.00   | \$33.00  | 72 D   | 1   | 338,404   | 3.72   | 49,600  | x  |                          |                      |                             |  |

|   | 2022 PUB  | LIC WATER ar  | nd SEWER RA  | TE SURVEY - I                                    | DECEMBER 2                                      | 021 RATES   | N/A  | = Not Applical                                   | ble or Not Rep                                  | ported  |  |   | A  | WWA WAT                  | ER AUDIT IN       | FORMATIO                    | N                                      |
|---|---|---|--|--|---|---|--|--|---|---|--|---|--|--------------------------|-------------------|-----------------------------|--|
| Name of Public Water System                 | County  | RESIDENTIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Water Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Water<br>Connections | Number of<br>COMMERCIAL<br>Water<br>Connections | RESIDENTIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Sewer Rate /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Sewer<br>Connections | Number oF<br>COMMERCIAL<br>Sewer<br>Connections | Monthly Water<br>Production<br>for July 2021<br>(gallons) | 2021 Total Annual<br>Water Production<br>(million gallons) | 2021 Average<br>Annual Water<br>Production per<br>Connection<br>(gallons) | Did Not<br>Complete<br>AWWA water<br>audit | Apparent<br>Losses MG/YR |                   | Non- revenue<br>water MG/YR | Data Validity<br>Score (out of<br>100) |
| 2021 Survey Total Averag                    | e   | \$41.64   | \$52.36  | 2,751  | 318   | \$27.76   | \$36.97  | 2,517  | 267   | 47,618,961  | 453.69   | 85,273  |  |                          |                   |                             |  |
| 2021 Survey Total Minimu                    | m   | \$10.02   | \$13.98  | 10   | 1   | \$6.00  | \$6.00   | 11   | 1   | 10,000  | 0.13   | 1,297   |  |                          |                   |                             |  |
| 2021 Survey Total Maximu                    | m   | \$127.05  | \$394.13   | 181,081  | 22,347  | \$77.22   | \$135.89   | 182,269  | 19,679  | 3,334,000,000   | 30,466.00  | 356,340   |  |                          |                   |                             |  |
| Water Ra                                    | Water Rates Based on Number of Connections for Public Water Systems Residential Sewer Rates Based on Number of Connections for Public Water Systems |   |  |  |   |   |  |  |   |   |  |   |  | r Public Se              | wer               |                             |  |
| Water System Rates                          | < 50<br>Connections   |   | 201 to 1000<br>Connections                                     | 1,001 to 5000<br>Connections                     | 5001 to<br>10,000<br>Conns.                     | > 10,000<br>Connections   | Se   | wer System Ra                                    | ites  | < 50<br>Connections                                       | 50 to 200<br>Connections                                   | 201 to 1,000<br>Connections   | 1,001 to<br>Connec                         |                          | 5,001 to<br>Conne |                             | > 10,000<br>Connections                |
| Total Number of Systems in Size<br>Category | 24  | 50  | 36   | 13   | 5   | 5   | Total Number of System is Size Category                        |  | 2   | 7.00  | 18   | 12  | 2  | 4                        | L                 | 4                           |  |
| Average Rate                                | \$42.90   | \$48.44   | \$35.95  | \$39.61  | \$45.85   | \$24.05   |  |  | \$10.67   | \$25.03   | \$23.38  | \$31.   | .76  | \$47                     | .26               | \$35.22                     |  |
| Minimum Rate                                | \$16.00   | \$20.00   | \$18.43  | \$10.02  | \$34.79   | \$13.98   |  | Minimum Rate                                     | 9   | \$6.00  | \$18.69  | \$12.75   | \$12.                                      | .36                      | \$28              | .98                         | \$10.94                                |
| Maximum Rate                                | \$91.25   | \$127.05  | \$76.99  | \$107.69   | \$54.85   | \$45.75   |  |  |   | \$20.00   | \$38.90  | \$37.46   | \$55.                                      | .28                      | \$69              | .61                         | \$77.22                                |



| 2022 PRIVA                                   | TELY OWNED | WATER AND   | SEWER RATI   | E SURVEY - D                                     | EC. 2021 RA                                     | TES; N/A = N   | ot Applicable   | e or Not Rep                                     | orted   |   |  |   | AW  | NA WATE                     | R AUDIT I            | NFORMA                            | ΓΙΟΝ                                      |
|--|------------|---|--|--|---|--|---|--|---|---|--|---|---|-----------------------------|----------------------|-----------------------------------|---|
| Privately Owned Public Water System          | COUNTY     | RESIDENTIAL<br>6,000 Gal.<br>Water Cost /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Water Cost /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Water<br>Connections | Number of<br>COMMERCIAL<br>Water<br>Connections | RESIDENTIAL<br>6,000 Gal.<br>Sewer Rate/<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Sewer Rate/<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Sewer<br>Connections | Number oF<br>COMMERCIAL<br>Sewer<br>Connections | Monthly Water<br>Production<br>for July 2021<br>(gallons) | 2021 Total Annual<br>Water Production<br>(million gallons) | 2021 Average Annual<br>Water Production per<br>Connection (gallons) | Did Not<br>Complete<br>AWWA<br>Water<br>Audit | Apparent<br>Losses<br>MG/YR | Real Losses<br>MG/YR | Non-<br>revenue<br>water<br>MG/YR | Data<br>Validity<br>Score (out<br>of 100) |
| Alamo Heights WUA                            | Otero      | \$25.00   | N/A  | 20   | 0   | N/A  | N/A   | 0  | 0   | 142,400   | 0.85   | 42,500  | x   |                             |                      |                                   |   |
| Alto North Water Co-op                       | Lincoln    | \$65.00   | \$70.00  | 46   | 4   | N/A  | N/A   | 0  | 0   | 319,600   | 3.00   | 60,000  | х   |                             |                      |                                   |   |
| Artesia Rural Water Cooperative              | Eddy       | \$40.07   | \$71.86  | 700  | 31  | N/A  | N/A   | 0  | 0   | 9,523,000   | 107.72   | 147,360   | х   |                             |                      |                                   |   |
| Barcelona Mobile Home Park                   | Bernalillo | \$36.00   | N/A  | 85   | 0   | N/A  | N/A   | 0  | 0   | 602,430   | 18.55  | 218,235   | х   |                             |                      |                                   |   |
| Berrendo Cooperative WUA                     | Chaves     | \$25.00   | N/A  | 1,600  | 0   | N/A  | N/A   | 0  | 0   | 60,389,639  | 649.72   | 406,075   | х   |                             |                      |                                   |   |
| Boles Acres Water System                     | Otero      | \$49.60   | N/A  | 244  | 0   | N/A  | N/A   | 0  | 0   | 2,570,000   | 25.82  | 105,820   | х   |                             |                      |                                   |   |
| Canyon Hills Area WUA                        | Otero      | \$32.08   | N/A  | 29   | 0   | N/A  | N/A   | 0  | 0   | 244,756   | 1.62   | 55,862  | х   |                             |                      |                                   |   |
| Caprock Water Company                        | Eddy       | \$34.86   | \$34.86  | 45   | 38  | N/A  | N/A   | 0  | 0   | 3,426,108   | 39.47  | 475,542   | х   |                             |                      |                                   |   |
| CBG Water Company                            | Dona Ana   | \$28.43   | N/A  | 422  | 0   | N/A  | N/A   | 0  | 0   | 6,468,300   | 70.14  | 166,209   | x   |                             |                      |                                   |   |
| Cedar Creek Water Cooperative Inc            | Sandoval   | \$60.00   | N/A  | 47   | 0   | N/A  | N/A   | 0  | 0   | 280,370   | 2.45   | 52,128  | х   |                             |                      |                                   |   |
| Country Mobile Manor <sup>1</sup>            | Dona Ana   | N/A   | N/A  | 77   | 0   | N/A  | N/A   | 77   | 0   | 710,500   | 7.52   | 97,662  | x   |                             |                      |                                   |   |
| Covered Wagon Mobile Home Manor <sup>1</sup> | Dona Ana   | N/A   | N/A  | 43   | 0   | N/A  | N/A   | 43   | 0   | 457,200   | 4.49   | 104,419   | х   |                             |                      |                                   |   |

2022 Water and Sewer Rate Survey Results, Based on December 2021 Rates Please Call (505) 570-7682 to report any Rate Survery Informational errors. Public Water Systems serve 15 connections or 25 people.

| 2022 PRIVA  |            | WATER AND   | SEWER RATI   | E SURVEY - D                                     | EC. 2021 RA                                     | TES; N/A = N   | ot Applicable   | e or Not Repo                                    | orted   |   |  |   | AWI   | NA WATE                     |                      | IFORMA                            | ΓΙΟΝ                                      |
|---|------------|---|--|--|---|--|---|--|---|---|--|---|---|-----------------------------|----------------------|-----------------------------------|---|
| Privately Owned Public Water System                     | COUNTY     | RESIDENTIAL<br>6,000 Gal.<br>Water Cost /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Water Cost /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Water<br>Connections | Number of<br>COMMERCIAL<br>Water<br>Connections | RESIDENTIAL<br>6,000 Gal.<br>Sewer Rate/<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Sewer Rate/<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Sewer<br>Connections | Number oF<br>COMMERCIAL<br>Sewer<br>Connections | Monthly Water<br>Production<br>for July 2021<br>(gallons) | 2021 Total Annual<br>Water Production<br>(million gallons) | 2021 Average Annual<br>Water Production per<br>Connection (gallons) | Did Not<br>Complete<br>AWWA<br>Water<br>Audit | Apparent<br>Losses<br>MG/YR | Real Losses<br>MG/YR | Non-<br>revenue<br>water<br>MG/YR | Data<br>Validity<br>Score (out<br>of 100) |
| Desert Village RV & Mobile Home Park                    | Curry      | N/A   | N/A  | 78   | 0   | N/A  | N/A   | 0  | 0   | 121,782   | 1.33   | 17,051  | х   |                             |                      |                                   |   |
| Eileen Acres  | Otero      | \$16.07   | N/A  | 120  | 0   | \$32.57  | N/A   | 120  | 0   | 1,041,238   | 10.53  | 87,750  | x   |                             |                      |                                   |   |
| Entranosa Water And Wastewater Co-<br>op                | Bernalillo | \$53.40   | \$53.40  | 3,619  | 6   | N/A  | N/A   | 0  | 0   | 48,000,000  | 547.00   | 150,897   | x   |                             |                      |                                   |   |
| Epcor Water New Mexico Inc.,<br>Edgewood                | Santa Fe   | \$59.50   | \$74.08  | 2,673  | 85  | N/A  | N/A   | 0  | 0   | 23,063,610  | 225.13   | 81,628  | x   |                             |                      |                                   |   |
| Fawn Ridge Property Owners<br>Association               | Lincoln    | \$48.76   | N/A  | 88   | 0   | N/A  | N/A   | 0  | 0   | 160,477   | 1.81   | 20,568  | x   |                             |                      |                                   |   |
| Hofheins / Marcel Thomas<br>Assoc Coop Inc <sup>2</sup> | Sandoval   | \$40.50   | N/A  | 34   | 0   | N/A  | N/A   | 0  | 0   | 210,730   | 2.17   | 63,824  | x   |                             |                      |                                   |   |
| Holly Garden MHP <sup>1</sup>                           | Dona Ana   | N/A   | N/A  | 115  | 0   | N/A  | N/A   | 115  | ο   | 986,100   | 9.72   | 84,522  | x   |                             |                      |                                   |   |
| Homestead Water Company                                 | Torrance   | \$47.10   | \$47.10  | 74   | 4   | N/A  | N/A   | 0  | 0   | 42,100  | 4.29   | 55,000  | x   |                             |                      |                                   |   |
| Indian Hills Water Company                              | Torrance   | \$42.00   | N/A  | 238  | 0   | N/A  | N/A   | 0  | 0   | 1,775,500   | 19.60  | 82,353  | x   |                             |                      |                                   |   |
| La Lomita Trailer Park                                  | Taos       | N/A   | N/A  | 27   | 0   | N/A  | N/A   | 27   | 0   | 128,065   | 1.59   | 58,889  | x   |                             |                      |                                   |   |
| La Mesa Water Co-op                                     | Sandoval   | \$77.25   | N/A  | 335  | 0   | N/A E  | N/A   | 0  | O   | 3,237,517   | 27.27  | 81,403  | x   |                             |                      |                                   |   |
| La Puerta HOA   | Sandoval   | \$28.72   | N/A  | 14   | 0   | N/A  | N/A   | 0  | 0   | 146,380   | 1.27   | 90,714  | x   |                             |                      |                                   |   |
| La Vida Mission Community Water<br>Supply               | San Juan   | N/A   | N/A  | 16   | 0   | N/A  | N/A   | 16   | 0   | 493,046   | 3.64   | 227,500   | x   |                             |                      |                                   |   |

2. Flat water rate

2022 Water and Sewer Rate Survey Results, Based on December 2021 Rates

Please Call (505) 570-7682 to report any Rate Survery Informational errors.

Public Water Systems serve 15 connections or 25 people.

| 2022 PRIVA  | TELY OWNED | WATER AND   | SEWER RATE   | SURVEY - D                                       | EC. 2021 RA                                     | TES; N/A = N   | ot Applicable   | e or Not Rep                                     | orted   |   |  |   | AW  | WA WATE                     | R AUDIT I            | NFORMA                            | ΓΙΟΝ                                      |
|---|------------|---|--|--|---|--|---|--|---|---|--|---|---|-----------------------------|----------------------|-----------------------------------|---|
| Privately Owned Public Water System                   | COUNTY     | RESIDENTIAL<br>6,000 Gal.<br>Water Cost /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Water Cost /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Water<br>Connections | Number of<br>COMMERCIAL<br>Water<br>Connections | RESIDENTIAL<br>6,000 Gal.<br>Sewer Rate/<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Sewer Rate/<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Sewer<br>Connections | Number oF<br>COMMERCIAL<br>Sewer<br>Connections | Monthly Water<br>Production<br>for July 2021<br>(gallons) | 2021 Total Annual<br>Water Production<br>(million gallons) | 2021 Average Annual<br>Water Production per<br>Connection (gallons) | Did Not<br>Complete<br>AWWA<br>Water<br>Audit | Apparent<br>Losses<br>MG/YR | Real Losses<br>MG/YR | Non-<br>revenue<br>water<br>MG/YR | Data<br>Validity<br>Score (out<br>of 100) |
| La Vista Homeowners Association <sup>1</sup>          | Santa Fe   | N/A   | N/A  | 17   | 0   | N/A  | N/A   | 0  | 0   | 188,200   | 1.51   | 88,824  | x   |                             |                      |                                   |   |
| Las Colonias MHP                                      | Taos       | N/A   | N/A  | 20   | 0   | N/A  | N/A   | 20   | 0   | 124,930   | 1.92   | 96,000  | x   |                             |                      |                                   |   |
| Las Haciendas Homeowners WUA                          | Taos       | \$33.33   | N/A  | 29   | 0   | N/A  | N/A   | 0  | 0   | 412,250   | 3.76   | 129,655   | x   |                             |                      |                                   |   |
| Lincoln Hills Water Co-op                             | Lincoln    | \$74.88   | \$160.00   | 101  | 8   | N/A  | N/A   | 0  | 0   | 574,937   | 5.64   | 51,743  | x   |                             |                      |                                   |   |
| Loma Grande Estates Water<br>Association              | Lincoln    | \$45.00   | N/A  | 42   | 0   | N/A  | N/A   | 0  | 0   | 189,203   | 1.74   | 41,333  | x   |                             |                      |                                   |   |
| Meadow Lake Water System                              | Valencia   | \$46.77   | \$42.21  | 710  | 8   | N/A  | N/A   | 0  | 0   | 7,082,660   | 69.28  | 96,490  | x   |                             |                      |                                   |   |
| Monterey Water Company Inc.                           | Valencia   | \$29.57   | N/A  | 389  | 0   | N/A  | N/A   | 0  | 0   | 2,962,450   | 29.25  | 75,193  | x   |                             |                      |                                   |   |
| Morningstar Water Supply System                       | San Juan   | \$20.63   | \$30.63  | 104  | 14  | \$31.53  | \$40.00   | 87   | 11  | 74,012  | 1.18   | 10,000  | x   |                             |                      |                                   |   |
| Morwest Corporation                                   | Lea        | N/A   | N/A  | 0  | 0   | N/A  | N/A   | 0  | 0   | 6,440,826   | 90.81  | #DIV/0!   | x   |                             |                      |                                   |   |
| Overlook Water Co-op Inc                              | Sandoval   | \$30.00   | N/A  | 61   | 0   | N/A  | N/A   | 0  | 0   | 485,900   | 4.49   | 73,607  | x   |                             |                      |                                   |   |
| Piney Woods Water Users Association                   | Otero      | \$51.00   | N/A  | 106  | 0   | N/A E  | N/A   | 0  | O   | 191,300   | 6.37   | 60,094  | x   |                             |                      |                                   |   |
| Pueblo Los Cerros                                     | Sandoval   | \$68.72   | N/A  | 100  | 0   | N/A  | N/A   | 100  | 0   | 1,391,800   | 11.22  | 112,200   | x   |                             |                      |                                   |   |
| Rancho Dal Paso LLC DBA Adobe<br>Village <sup>1</sup> | Lea        | N/A   | N/A  | 28   | 0   | N/A  | N/A   | 28   | 0   | N/A   | N/A  | N/A   | x   |                             |                      |                                   |   |

2. Flat water rate

Public Water Systems serve 15 connections or 25 people.

| 2022 PRIVA                                | TELY OWNED | WATER AND   | SEWER RATI   | E SURVEY - D                                     | EC. 2021 RAT                                    | TES; N/A = N   | ot Applicable   | e or Not Rep                                     | orted   |   |  |   | AWV   | VA WATE                     | R AUDIT II           | NFORMA                            | TION                                      |
|---|------------|---|--|--|---|--|---|--|---|---|--|---|---|-----------------------------|----------------------|-----------------------------------|---|
| Privately Owned Public Water System       | COUNTY     | RESIDENTIAL<br>6,000 Gal.<br>Water Cost /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Water Cost /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Water<br>Connections | Number of<br>COMMERCIAL<br>Water<br>Connections | RESIDENTIAL<br>6,000 Gal.<br>Sewer Rate/<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Sewer Rate/<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Sewer<br>Connections | Number oF<br>COMMERCIAL<br>Sewer<br>Connections | Monthly Water<br>Production<br>for July 2021<br>(gallons) | 2021 Total Annual<br>Water Production<br>(million gallons) | 2021 Average Annual<br>Water Production per<br>Connection (gallons) | Did Not<br>Complete<br>AWWA<br>Water<br>Audit | Apparent<br>Losses<br>MG/YR | Real Losses<br>MG/YR | Non-<br>revenue<br>water<br>MG/YR | Data<br>Validity<br>Score (out<br>of 100) |
| Rancho Grande Water Association Inc       | Catron     | \$42.74   | \$57.31  | 84   | 0   | N/A  | \$0.00  | 0  | 0   | 206,100   | 2.67   | 31,786  | x   |                             |                      |                                   |   |
| Rincon Water Consumers Co-op              | Dona Ana   | \$34.56   | \$67.52  | 189  | 16  | N/A  | N/A   | 0  | 0   | 2,957,100   | 32.54  | 158,732   | х   |                             |                      |                                   |   |
| Rio Communities Water System              | Valencia   | \$30.84   | \$49.30  | 1,844  | 90  | \$52.22  | \$52.22   | 1,161  | 31  | 22,748,000  | 227.13   | 117,441   | x   |                             |                      |                                   |   |
| Rio del Oro Water System                  | Valencia   | \$30.84   | \$49.30  | 1,274  | 48  | \$52.22  | \$52.22   | 1,210  | 19  | 17,262,700  | 156.98   | 118,744   | x   |                             |                      |                                   |   |
| Robinhood Water Users Association         | Otero      | \$27.00   | \$27.00  | 158  | 0   | N/A  | N/A   | 0  | 0   | 547,800   | 6.09   | 38,544  | x   |                             |                      |                                   |   |
| Roosevelt County WUA                      | Roosevelt  | \$67.05   | \$67.05  | 1,490  | 25  | N/A  | N/A   | 0  | 0   | 18,363,000  | 193.59   | 127,782   | x   |                             |                      |                                   |   |
| Sandia Knolls Water System                | Bernalillo | \$70.37   | N/A  | 410  | 0   | N/A  | N/A   | 0  | 0   | 2,430,712   | 24.17  | 58,951  | x   |                             |                      |                                   |   |
| Sierra Vista South Water Co-op            | Bernalillo | \$54.28   | N/A  | 56   | 0   | N/A  | N/A   | 0  | 0   | 276,548   | 3.65   | 65,179  |   | 0.052                       | 0.236                | 0.281                             | 65  |
| Sontera Acres Mobile Manor <sup>1</sup>   | Dona Ana   | N/A   | N/A  | 62   | 0   | N/A  | N/A   | 62   | 0   | 358,000   | 3.93   | 63,387  | x   |                             |                      |                                   |   |
| Spring Canyon Ranch                       | Catron     | \$30.00   | N/A  | 166  | 0   | N/A  | N/A   | 0  | 0   | 275,500   | 2.25   | 13,554  | x   |                             |                      |                                   |   |
| Valle Escondido Homeowners<br>Association | Taos       | N/A   | N/A  | 140  | 0   | N/A E  | N/A   | 0  | Po  | N/A   | 4.97   | 35,500  | x   |                             |                      |                                   |   |

| 2022 PRIVA                          | TELY OWNED          | WATER AND   | SEWER RATI   | E SURVEY - D                                     | EC. 2021 RAT                                    | TES; N/A = N   | ot Applicable   | e or Not Rep                                     | orted   |   |   |   | AWV        | VA WATE                                 | R AUDIT INFO               | RMATION  |  |  |  |
|-------------------------------------|---------------------|---|--|--|---|--|---|--|---|---|---|---|------------|---|----------------------------|--|--|--|--|
| Privately Owned Public Water System | COUNTY              | RESIDENTIAL<br>6,000 Gal.<br>Water Cost /<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Water Cost /<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Water<br>Connections | Number of<br>COMMERCIAL<br>Water<br>Connections | RESIDENTIAL<br>6,000 Gal.<br>Sewer Rate/<br>Month<br>Dec. 2021 | COMMERCIAL<br>6,000 Gal.<br>Sewer Rate/<br>Month<br>Dec. 2021 | Number of<br>RESIDENTIAL<br>Sewer<br>Connections | Number oF<br>COMMERCIAL<br>Sewer<br>Connections | Monthly Water<br>Production<br>for July 2021<br>(gallons) |   | 2021 Average Annual<br>Water Production per<br>Connection (gallons) |            | Apparent<br>Losses<br>MG/YR             | Real Losses rev<br>MG/YR w | on- Data<br>enue Validity<br>ter Score (out<br>/YR of 100) |  |  |  |
| 2021 Survey Total Average           | e                   | \$43.16   | \$60.11  | 383  | 29  | \$42.14  | \$48.15   | 236  | 20  | 5,320,953   | 55.66                                       | 99,971  |            |   |                            |  |  |  |  |
| 2021 Survey Total Minimu            | m                   | \$16.07   | \$27.00  | 14   | 4   | \$31.53  | \$40.00   | 16   | 11  | 42,100  | 0.85  | 10,000  |            |   |                            |  |  |  |  |
| 2021 Survey Total Maximu            | m                   | \$77.25   | \$160.00   | 3,619  | 90  | \$52.22  | \$52.22   | 1,210  | 31  | 60,389,639  | 649.72                                      | 475,542   |            |   |                            |  |  |  |  |
| Residential Water Rat               | es Based on th      | e Number of   | Connections fo   | or Private Wat                                   | er Systems                                      |  |   |  | Reside  | ntial Sewer Rate  | s Based on Numb                             | er of Connections f   | or Private | Private Systems                         |                            |  |  |  |  |
| Water System Rates                  | < 50<br>Connections |   | 201 to 1,000<br>Connections                                    | 5.000  | 5,001 to<br>10,000<br>Connections               | > 10,000<br>Connections  | Sev   | Sewer System Rates                               |   | < 50 Conn.  | 50 to 200201 to 1,000ConnectionsConnections |   |            | 1,001 to 5,000 5,001<br>Connections Con |                            | Conn-  |  |  |  |
| Total Number of Systems in Category | 15                  | 19  | 8  | 6  | 0   | 0  | Total Numb  | er of System                                     | in Category                                     | 5   | 6   | 0   | 2          | 2                                       | 0                          | (  |  |  |  |
| Average Rate                        | \$40.50             | \$41.55   | \$48.01  | \$44.44  | N/A   | N/A  |   | Average Rate                                     | 9   | N/A   | \$32.05                                     | N/A   | \$52       | 22                                      | N/A                        | N/A  |  |  |  |
| Minimum Rate                        | \$25.00             | \$16.07   | \$28.43  | \$16.07  | N/A   | N/A  |   | Minimum Rat                                      | e   | N/A   | \$31.53                                     | N/A   | \$52       | 22                                      | N/A                        | N/A  |  |  |  |
| Maximum Rate                        | \$65.00             | \$74.88   | \$77.25  | \$67.05  | N/A   | N/A  |   | Maximum Ra                                       | ie  | N/A   | \$32.57                                     | N/A   | \$52       | .22                                     | N/A                        | N/A  |  |  |  |



2022 Water and Sewer Rate Survey Results, Based on December 2021 Rates Please Call (505) 570-7682 to report any Rate Survery Informational errors. Public Water Systems serve 15 connections or 25 people.